



ICAO

ORGANISATION DE L'AVIATION CIVILE
INTERNATIONALE

PLAN RÉGIONAL DE MISE EN ŒUVRE COMPLÈTE POUR LA SÛRETÉ ET LA
FACILITATION EN AFRIQUE (PLAN AFI SECFAL)

TREIZIÈME RÉUNION DU COMITÉ DIRECTEUR DU
PLAN AFI SECFAL

Rapport sur l'état d'avancement de la mise en œuvre des décisions et des recommandations de la douzième réunion du Comité directeur, ainsi que des activités et projets du Plan AFI SECFAL approuvés pour la période août 2023 — décembre 2024

(Note présentée par le Secrétariat du Plan AFI SECFAL)

RESUME ANALYTIQUE

La présente note de travail fait le point sur la mise en œuvre des décisions et des recommandations de la douzième réunion du Comité directeur du Plan régional de mise en œuvre complet pour la sûreté et la facilitation en Afrique (Plan AFI SECFAL) tenue à Nairobi (Kenya) le 23 août 2023.

Elle contient aussi le rapport sur l'état d'avancement de la mise en œuvre des activités et des projets du Plan AFI SECFAL approuvés pour la période août 2023 - décembre 2024.

1. BACKGROUND INFORMATION

1.1 La douzième réunion du Comité directeur du Plan AFI SECFAL s'est tenue le 23 août 2023. Elle a adopté six décisions et une recommandation auxquelles le Secrétariat et d'autres parties prenantes étaient appelés à donner suite.

1.2 Les activités d'assistance fournies aux États entre août 2023 et juin 2024 sont fondées sur les tâches nécessaires à la mise en œuvre des projets prioritaires spécifiques aux États approuvés par le Comité directeur. L'élaboration des projets spécifiques aux États a été aussi orientée par l'évaluation et l'analyse des 1 besoins initiés par le Secrétariat du Plan.

2. ANALYSE

2.1 Durant la période août 2023 — juin 2024, plusieurs décisions et recommandations ont été intégralement mises en œuvre et d'autres sont en cours de mise en œuvre. Celles dont la mise en œuvre n'aura pas été achevée d'ici la fin de l'année en cours (décembre 2024) seront intégrées dans les activités et les projets de l'année 2025 qui vont être présentés à la réunion du Comité directeur à travers la note de travail WP04, pour approbation. Les renseignements sur l'état d'avancement de la mise en œuvre sont fournis dans la **Pièce jointe A** à la présente note de travail. Conformément aux prescriptions, le Secrétariat continuera à informer le Comité directeur sur l'état d'avancement de la mise en œuvre lors des réunions statutaires.

2.2 Durant la même période, la mise en œuvre du programme de travail approuvé pour 2023-2024 a connu des retards du fait du manque de ressources financières:

- a) Parmi les 10 projets spécifiques aux États approuvés, trois sont actuellement mis en œuvre aux Comores et en Guinée équatoriale.
- b) Des missions d'assistance technique à la mise en œuvre des plans de mesures correctives de l'USAP-CMA ont été effectuées au Botswana, au Burundi, en Namibie, et au Rwanda.
- c) Le taux global d'EI dans la région AFI est passé de **64,31 % en 2022 à 64,59 % en 2023**. On enregistre une amélioration cumulative du taux d'EI depuis la conception du Plan en **passant de 53,06 % en 2015 à 64,59 % en décembre 2023**.
- d) L'adhésion du répertoire de clés publiques (RCP) de l'OACI est passée de **18 à 19 États**. En coordination avec le Secrétariat de l'OACI, l'Organisation internationale pour les migrations (OIM) et la Direction exécutive du Comité des Nations Unies contre le terrorisme (DECT), des initiatives conjointes sont en train d'être entreprises pour améliorer la mise en œuvre du RPCV et des dossiers passagers (PNR).

2.3 Vu ce qui précède, il est indéniable que si des fonds ne sont pas mis à la disposition du Plan, certaines activités ne seront pas achevées d'ici fin 2024. Par conséquent, l'obtention de financements adéquats est une condition essentielle pour la mise en œuvre du programme de travail 2023-2024. L'état d'avancement de la mise en œuvre des activités figure en **Pièce jointe B** à la présente note de travail.

2.4 Afin de compenser ce manque de ressources, certaines activités des projets ont été mises en œuvre avec des fonds ISD/ATB. Il s'agit notamment des projets spécifiques à la RDC, à la Guinée, et certaines des activités des Comores.

3. CONCLUSION

3.1 Le secrétariat du Plan AFI SECFAL reste concentré sur l'achèvement de la mise en œuvre des décisions et des recommandations encore en suspens de la dernière réunion du Comité directeur, et du reste des activités du programme de travail 2023-2024, y compris les obstacles persistants ci-après :

- a) Résolution tardive des préoccupations significatives de sûreté (SSeC) existante et faible taux d'EI dans certains États dus au fait que l'aviation n'est toujours pas une priorité, l'inadéquation du cadre législatif, l'insuffisance des financements au niveau des 2 États et l'absence d'un mécanisme de financement durable du Plan AFI SECFAL afin de soutenir les activités cruciales d'assistance ;
- b) L'inadéquation des infrastructures de l'aviation civile, l'incapacité à se conformer aux SARP de l'OACI, la lenteur des progrès vers les Cibles de Windhoek et du GASeP et la mise en œuvre insuffisante des résolutions pertinentes du Conseil de sécurité de l'ONU ;
- c) Le manque de données en temps réel pour faciliter la prise de décisions et la planification, l'allocation des ressources et la hiérarchisation des activités;
- d) La non-soutenabilité du financement pour la mise en œuvre des projets spécifiques aux États et d'autres activités du programme de travail ;
- e) Les menaces nouvelles et émergentes contre l'aviation civile.

4. SUITE À DONNER PAR LE COMITÉ DIRECTEUR

4.1 Le Comité directeur est invité à :

- a) Prendre note des informations fournies dans la présente note de travail concernant, en particulier, la mise en œuvre des recommandations et des décisions (**Pièce jointe A**) et la mise en œuvre du programme de travail 2023-2024 mis en exergue (**Pièce jointe B**) dans la présente note de travail ;
- b) Poursuivre la sensibilisation pour la mise en place d'un mécanisme de financement durable pour le Plan durant la période de prorogation de l'échéance (2024-2030), et examiner les options pour obtenir un appui financier à long terme.

ATTACHMENT A:

STATUS OF IMPLEMENTATION OF THE 12TH SC MEETING DECISIONS AND RECOMMENDATIONS

<i>Decision/ Recommendation/ Reference</i>	Decision / Recommendation Text	Action Taken/Current Status	Remarks
<i>SC12/Dec 01</i>	<i>a) Noted the information contained in the working paper and in particular the implementation of the Decisions and Recommendations as highlighted in Attachment A to the Working Paper.</i>	No action required	No action required
	<i>b) Encouraged the Secretariat to enhance advocacy efforts to establish a sustainable funding mechanism for the Plan and explore potential options to secure long-term financial support.</i>	The secretariat continued with implementation of resource mobilization for the AFI SECFAL Plan, through presentation of requests to potential donors. To complement these efforts, the Capacity Development and Implementation Bureau of ICAO(CDI) has incorporated the AFI SECFAL Plan resource mobilization in the automatically generated ICAO RMI prospectus.	The resource mobilization is ongoing. So far, no funds have been credited in the AFI SECFAL Plan fund since the last SC Meeting.
	<i>c) Directed the Secretariat to develop and implement specific projects to support the removal of the existing</i>	<ul style="list-style-type: none"> State-specific projects were conducted for two States to assist in the resolution of SSeCs; 	Ongoing activity

Decision/ Recommendation/ Reference	Decision / Recommendation Text	Action Taken/Current Status	Remarks
	<i>SSeCs and to prevent potential new SSeCs.</i>	<ul style="list-style-type: none"> • New/potential SSeCs successfully mitigated; and • Currently 6 States with SSeCs. 	
	d) <i>Encouraged collaboration between ICAO and Partners to deal with the new and emerging threats to civil aviation including the insider threat, cybersecurity, the use of drones/unmanned aerial vehicles, and the use of improvised explosive devices.</i>	The Secretariat continued to enhance cooperation, collaboration and coordination with EU, ACI, AUC, AFCAC, AFRAA, IATA, RECs RSOOs, UNOCT, INTERPOL, EU, Partners and donors through sharing of information and programmes and participation in activities of mutual interest Partners	Ongoing activity
SCI2/Dec 02	a) <i>Noted the content of the Working Paper and encouraged States to consistently furnish updated data in accordance with the revised targets, using the real-time electronic survey.</i>	States continued to consistently furnish updated data in accordance with the revised targets, using the real-time electronic survey through AFCAC.	Ongoing activity
	b) <i>Noted the progress made in the implementation of the Windhoek Declaration and Targets, urging AFI States that have not met the Targets, to put more effort towards meeting the Targets.</i>	Steady progress in the achievement of the targets has been recorded. The Targets are now incorporated into the revised AFI SCFAL Plan 2024-2030 and GAsEP Targets. The current AFI overall average EIs has increased from 64.31% in 2022 to 64.59% in 2023.	Ongoing activity

<i>Decision/ Recommendation/ Reference</i>	Decision / Recommendation Text	Action Taken/Current Status	Remarks
	<i>c) Urged AFI States to continue collaborating with AFCAC to benefit from tailored technical assistance missions that address their specific needs to enhance aviation security and facilitation within the region and effectively implement the Targets.</i>	AFI States have continued to collaborate with AFCAC to benefit from tailored technical assistance missions that address their specific needs to enhance aviation security and facilitation within the region and effectively implement the Targets.	Ongoing activity
SC12/Dec 03	<i>a) Noted the information contained in the Working Paper and in particular the implementation of the Plan Work Programme and activities between January 2022 up to July 2023 as highlighted in Attachment A to the Working Paper.</i>	No action required	No action required
	<i>b) Noted and approved the activities included in the work programme, to be undertaken between August 2023 and December,2024 as detailed in Attachment B of Working Paper 03.</i>	<ul style="list-style-type: none"> • The implementation of the Work Programme from August 2023 to December 2024 is ongoing with some activities completed, on truck and pending; and • Some activities are being conducted under ISD-SEC. 	The implementation of the Work Programme from August 2023 to December 2024 has been slowed by a lack of financial resources.
	<i>c) Requested ICAO to increase the number of Train the Trainer sessions for Facilitation to enhance training opportunities.</i>	90 Personnel were trained in Annex 09 Facilitation Course, hosted in Côte d'Ivoire, Nigeria, Ethiopia and South Africa from August 2023. Continuity of more course is projected in 2025.	Ongoing activity
SC12/Dec 04	<i>a) Acknowledged and took note of the information and actions undertaken in</i>	No action required	No action required

Decision/ Recommendation/ Reference	Decision / Recommendation Text	Action Taken/Current Status	Remarks
	<i>the implementation of the RASFALG-AFI Group as presented in the Working Paper;</i>		
	<i>b) Encouraged member States to actively participate and respond to the on-line surveys concerning capacity-building needs, the status of implementation of Windhoek targets and designation or amendment of AFI-CES Experts;</i>	AFCAC and ICAO Continued to encourage to actively participate and respond to the online surveys concerning capacity building and status of implementation of the Windhoek Targets and designation of AFI-CES experts	Member States have continued to actively participate and respond to the on-line surveys concerning capacity-building needs, the status of implementation of Windhoek targets and designation or amendment of AFI-CES Experts
	<i>c) Recognized the importance of promoting the implementation of One-Stop Security in Africa and urge member States to prioritize its adoption; and</i>	No action required	No action required
	<i>d) Endorsed the recommendation for the active engagement and participation of AFI States in the AFCAC Aviation Security Working Group and its Sub-Groups</i>	No action required	No action required
SCI2/Dec 05	<i>a) Urged States to implement the Provisions of Annex 9 (develop National Air Transport Facilitation Programmes, establish National Air Transport Facilitation Committee, and implement API and PNR systems) and nominate State Experts to Facilitation Panel and its working Group.</i>	Four FAL ANNEX 9 courses conducted in Côte d'Ivoire, Ethiopia, Nigeria, and South Africa for 90 participants from 27 AFI States.	Ongoing activity

<i>Decision/ Recommendation/ Reference</i>	Decision / Recommendation Text	Action Taken/Current Status	Remarks
	<i>b) Encouraged States to implement the Recommendations of the Facilitation Stream of HLCC 2021.</i>	The Secretariat has continued to encourage States to implement the Recommendations of the Facilitation Stream of HLCC during High-level missions, individual State engagement and regional meetings.	Ongoing activity
	<i>c) Encouraged States to consider deployment of the iPacks and participate in the Facilitation-related training courses; and</i>	iPacks were deployed for Benin, Democratic Republic of Congo, Niger Burundi and Uganda.	Ongoing activity
	<i>d) Encouraged States to join the ICAO PKD</i>	19 States joined PKD: Nigeria, Maroc, Seychelles, Benin, Botswana, Mali, Cote d'Ivoire, Ouganda, Egypte, Tanzanie, Togo, Rwanda, Soudan, Lesotho, Ghana, Cameroon, Zimbabwe, Kenya, and Namibia.	Ongoing activity
SC12/Dec 06	<i>a) Encouraged those African member States that have not already done so, to become parties to the international air law treaties highlighted in this working paper and to any other international air law treaties that they have not yet ratified;</i>	ICAO Secretariat has engaged states that have not acceded to the International Air Law Instruments to accede, through state letters	Twelve (12) States comply with Beijing Convention of 2010, Beijing Protocol of 2010 and Montreal Protocol (2014): Angola, Botswana, Congo, Cote d'Ivoire, Gabon, Gambia, Ghana, Mozambique, Rwanda, Sierra Leone, Tunisia, and Uganda,
	<i>b) Urged the Secretariat to continue to facilitate delivery of ICAO legal seminars, workshops, the ICAO Air</i>	ICAO legal seminar is planned for 2024 in ESAF region for AFI English speaking states. The	The Seminar is also planned in the 2025 AFI SECFAL Plan activities

Decision/ Recommendation/ Reference	Decision / Recommendation Text	Action Taken/Current Status	Remarks
	<i>Law Course, and other similar events, which include segments on ratification;</i>	seminar is pending availability of funding	
	c) <i>Encouraged African member States to make use of ICAO legal seminars and workshops, the Civil Aviation Legal Advisers Forum (CALAF), the ICAO International Air Law Course as well as other similar events for the continuous training and development of their legal advisers regarding ratification and implementation of international air law instruments and to consider hosting from time to time such events in their States and regions; and</i>	As above	Ongoing activity
	d) <i>Urged African member States to initially inform ICAO before 31 December 2023 of their progress towards the ratification of international air law treaties by using the tracking matrix shared during the Meeting.</i> d)	No progress to ratify the conventions has been reported from AFI States	Ongoing activity
SC12/Rec 01	a) <i>Appreciated the efforts made by ACI to support AFI States through the APEX airport peer reviews and urged States to utilize the opportunity to improve aviation security at international airports.</i>	ACI has continued to support AFI States airports.	Ongoing activity

Decision/ Recommendation/ Reference	Decision / Recommendation Text	Action Taken/Current Status	Remarks
	<i>b) Commended the contribution and continued support provided by the European Union and ECAC through the CASE II project to build AVSEC capacity in African States and called for continued collaboration and partnership.</i>	ECAC has continued to support AFI States through the CASE II project to build AVSEC capacity in African States.	Ongoing activity
	<i>c) Noted with appreciation the assistance provided by UNOCT towards the establishment and implementation of Advance Passenger Information (API) and Passenger Name Record (PNR) systems, through its Counter-Terrorism Travel Programme (CTTP).</i>	UNOCT has continued to support AFI States towards the establishment and implementation of Advance Passenger Information (API) and Passenger Name Record (PNR) systems, through its Counter-Terrorism Travel Programme (CTTP).	Ongoing activity
	<i>d) Commended the work undertaken by the US TSA to support AFI States and requested the TSA's continued support, engagement and collaboration with the AFI SECFAL Plan.</i>	Coordination and collaboration between the Plan and TSA are ongoing.	Ongoing activity
	<i>e) Urged the AFI States to take advantage of existing INTERPOL infrastructure to strengthen the border control measures to fight terrorism and transnational organized crime.</i>	Coordination and collaboration between the Plan and INTERPOL are ongoing.	Ongoing activity

ATTACHMENT B

STATUS OF IMPLEMENTATION OF THE APPROVED 2023 - 2024 AFI SECFAL PLAN WORK PROGRAMME

AUGUST 2023 TO DECEMBER 2024 AFI SECFAL PLAN APPROVED ACTIVITIES							
S/N	Activities	Objective and Expected Deliverables	Cost estimate	Funding source			Status
				AFI SECFAL PLAN	ISD -SEC	Pending funding	
1.	BOTSWANA Technical support mission to review status of implementation of the USAP-CMA CAP	<ul style="list-style-type: none"> Timely implementation of USAP-CMA Corrective Action Plans by closing all findings 	3,000.00	3,000.00			Completed
2.	ALL AFI STATES Four Annex 09 (On site) Facilitation Courses (Lagos, Abidjan, Johannesburg and Addis Ababa)	<ul style="list-style-type: none"> Enhanced capacity of State experts on facilitation, (100 trained personnel) 	95,000.00	95,000.00			Completed
3.	BURUNDI Risk Management Workshop	<ul style="list-style-type: none"> Enhance risk awareness and assessment in the states. At least 20 Personnel trained 	10,000.00	10,000.00			Completed
4.	NAMIBIA National Civil Aviation Security Quality Control Programme Workshop	<ul style="list-style-type: none"> Enhance AVSEC Oversight in the state. At least 20 relevant personnel trained, National quality control activities 	6,887.00	6,887.00			Completed

5.	COMOROS High level Mission to Comoros	<ul style="list-style-type: none"> Execute Phase one Comoros State specific Project. Meet Comorian authorities for buy in of the planned state specific project. 	8,392.00	8,392.00			Completed
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AUGUST 2023 TO DECEMBER 2024 AFI SECFAL PLAN APPROVED ACTIVITIES

		<ul style="list-style-type: none"> Present the proposed State Specific Project to Comorian authorities. 					
6.	RWANDA Joint CASSOA AVSEC/FAL Technical mission to Rwanda	<ul style="list-style-type: none"> Support the state on the implementation of USAP-CMA CAP and preparations for future USAP 	3,000.00	3,000.00			Completed
7.	COMOROS National Inspectors Course and National Civil Aviation Security Quality Control Workshop (particular focus /reference to national Documentation)	<ul style="list-style-type: none"> Execute Phase three of Comoros State specific Project. National Inspectors Course and National Civil Aviation Security Quality Control Workshop At least 40 relevant aviation security personnel trained on conducting inspections, reporting and record management system 	5,887.00		5,887.00		Completed
8.	DRC Conduct aviation security managers course.	<ul style="list-style-type: none"> Execute Phase two of DRC State specific Project. At least 20 relevant aviation security personnel trained 	10,544.00		10,544.00		Completed

9.	EQUATORIAL GUINEA Coach airport personnel on screening of persons/passengers, baggage and cargo, using X-ray machines, WTMDs and Handheld Metal Detectors and protection of sterile areas, persons, baggage and cargo after screening until departure of aircraft.	<ul style="list-style-type: none"> Execute Phase one of Equatorial Guinea State specific Project. At least 24 airport level security personnel trained in two sessions 	10,908.00	10,908.00			On Track
10.	COMOROS Review and development of	<ul style="list-style-type: none"> Execute Phase two Comoros State specific Project. 	6,887.00	6,887.00			On track

AUGUST 2023 TO DECEMBER 2024 AFI SECFAL PLAN APPROVED ACTIVITIES

	USAP-CMA CAP, amendment of the State Primary legislation, NCASP, develop checklists/templates, procedures to address the SSeCs recommendations, provide coaching of security personnel and resolve the SSeCs.	<ul style="list-style-type: none"> Revised USAP-CMA CAP Amended draft NCASP ready for promulgation. SSeCs resolved. At least 10 relevant aviation security personnel coached 					
11.	EQUATORIAL GUINEA Drafting of Quality Control and approval of operator security programme Checklists and coaching of national Inspectors on the conduct of Audits, Inspections, tests and approval obligations.	<ul style="list-style-type: none"> Execute Phase two Equatorial Guinea State specific Project. Audit, inspection, approval and tests checklist developed. All National Inspectors and airport level personnel coached on approval obligation and audits/inspections 	7,954.00			7,954.00	N/S

12.	<p>DRC Drafting of Quality Control and Checklists for approval of operator security programme</p> <p>Coaching of national Inspectors on the conduct of Audits, Inspections, tests and approval obligations.</p>	<ul style="list-style-type: none"> • Execute Phase one of DRC State specific Project. • Audit, inspection, approval, and tests checklist developed. • National Inspectors and airport level personnel coached on approval obligation and audits/inspections. • Airport level personnel assisted draft/review at last one airport security programme. 	11,006.00		11,006.00		On track
13.	<p>EQUATORIAL GUINEA Conduct Cargo and Mail Security Course and Risk Management Workshop (back-to-back).</p>	<ul style="list-style-type: none"> • Execute Phase three of Equatorial Guinea State specific Project. • At least 40 relevant aviation security personnel trained in Cargo and Risk Management. 	10,908.00			10,908.00	N/S

AUGUST 2023 TO DECEMBER 2024 AFI SECFAL PLAN APPROVED ACTIVITIES

		<ul style="list-style-type: none"> State's Risk Assessment methodology developed, and its implementation tested. 					
14.	<p>COMOROS Deliver Airport Security Programme and National Civil Aviation Security Training Programme Workshops.</p> <p>(particular focus /reference to national Documentation)</p>	<ul style="list-style-type: none"> Execute Phase four of Comoros State specific Project. Airport Security Programme and National Civil Aviation Security Training Programme Workshops. At least 40 relevant aviation security personnel coached on certification procedures. Deliver amended draft ASP, SoPs and Contingency Plan ready for promulgation. At least 10 relevant aviation security personnel coached on implementation of operational procedures 	7,980.00		7,980.00		On track
15.	<p>ALL AFI STATES Legal seminar , Dar es Salam Tanzania</p>	<ul style="list-style-type: none"> to promote ratification of AVSEC and other ICAO restated international Treaties 	3,000.00			3,000.00	N/S
16.	<p>LESOTHO High level Mission to Lesotho</p>	<ul style="list-style-type: none"> Execute Phase one Lesotho State specific Project. Meet Lesotho authorities for buy in of the planned state specific project. Present the proposed State Specific Project to Lesotho authorities. 	5,600.00			5,600.00	N/S

17.	ALL AFI STATES Security Culture Workshop	<ul style="list-style-type: none"> Enhancing security culture in aviation, 	7,152.00		7,152.00		On track
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AUGUST 2023 TO DECEMBER 2024 AFI SECFAL PLAN APPROVED ACTIVITIES							
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		<ul style="list-style-type: none"> At least 20 relevant personnel trained 					
18.	MADAGASCAR High level Mission to Madagascar	<ul style="list-style-type: none"> Execute Phase one Madagascar State specific Project. Meet Madagascar authorities for buy in of the planned state specific project. Present the proposed State Specific Project to Madagascar authorities. 	7,152.00			7,152.00	N/S
19.	RASFALG- AFI Meeting	<ul style="list-style-type: none"> Support to AFCAC provided for timely implementation of RASFALG-AFI Work Programme 	3,794.00			3,794.00	N/S
20.	COMOROS Conduct a technical mission to assess project impact (Monitoring and Evaluation	<ul style="list-style-type: none"> Assessment of the impact of implementation of the four phases of Comoros State specific conducted. Report of the impact and responsiveness of the state to absorb the project generated 	3,794.00			3,794.00	N/S

21.	EQUATORIAL GUINEA Conduct a technical mission to assess Phase 1 impact (Monitoring and Evaluation)	<ul style="list-style-type: none"> Assessment of the impact of implementation of the three phases conducted IN Equatorial Guines. Report of the impact and responsiveness of the state to absorb the project generated 	3,977.00			3,977.00	N/S
22.	LESOTHO Review the USAP-CMA CAP, amend the NCASP, develop checklists/templates, procedures to remove the SSeCs.	<ul style="list-style-type: none"> Execute Phase two of Lesotho State specific Project. Deliver revised USAP-CMA CAP and NCASP Resolve the SSeCs 	4,300.00		4,300.00		On track

AUGUST 2023 TO DECEMBER 2024 AFI SECFAL PLAN APPROVED ACTIVITIES							
	Provide coaching of security personnel	<ul style="list-style-type: none"> At least 10 airport and CAA personnel coached on the NCASP and CAP 					
23.	ALL AFI STATES Risk Management Workshop	<ul style="list-style-type: none"> Enhance risk awareness and assessment in states. At least 20 Personnel trained 	7,152.00		7,152.00		On track
24.	MADAGASCAR Cargo and Mail Security Course, Risk Management Workshop	<ul style="list-style-type: none"> Execute Phase two of Madagascar State specific Project. Cargo and Mail Security Course, Risk Management Workshop At least 40 airport and CAA personnel trained 	12,188.00		12,188.00		On track

25.	GUINEA Conduct a workshop targeting the drafting/review of Aviation Security guidance material (NCASP, NCASTP and NCASQCP)	<ul style="list-style-type: none"> • Execute Phase one of Guinea State specific Project. • Deliver to Guinea CAA, revised drafts of (NCASP, NCASTP and NCASQCP) ready for promulgation. 	4,873.00		4,873.00		On track
26.	AFI SECFAL Plan Steering Committee Meeting	<ul style="list-style-type: none"> • SC Meeting convened 	6,768.00	6,768.00			On track
27.	GUINEA Conduct Risk Management Workshop Coach and assist personnel in the drafting of the airport security programme and airport contingency plans	<ul style="list-style-type: none"> • Execute Phase two of Guinea State specific Project. • At least 20 relevant aviation security personnel trained in Risk Management. • State’s Risk Assessment methodology developed, and its implementation tested. • Deliver to Guinea CAA, Revised draft Airport Security Programme and AIRPORT 	8,188.00		8,188.00		On track

AUGUST 2023 TO DECEMBER 2024 AFI SECFAL PLAN APPROVED ACTIVITIES

AUGUST 2023 TO DECEMBER 2024 AFI SECFAL PLAN APPROVED ACTIVITIES							
		Contingency Plan ready for promulgation. <ul style="list-style-type: none"> At least 40 relevant aviation security personnel coached in airport security programme and airport contingency plan 					
28.	SOUTH SUDAN High level Mission to South Sudan	<ul style="list-style-type: none"> Execute Phase one South Sudan State specific Project. Meet South Sudan authorities for buy in of the planned state specific project. Present the proposed State Specific Project to South Sudan authorities. 	6,768.00			6,768.00	N/S
29.	GUINEA BISSAU High level mission to Guinea Bissau	<ul style="list-style-type: none"> Meet Guinea Bissau authorities for buy in of the planned state specific project and impact of the previous support activities. Present the proposed State Specific Project to Guinea Bissau authorities. 	17,592.00			17,592.00	N/S
30.	ALL STATES ICAO TRIP Strategy Course (French) two back-to-back	<ul style="list-style-type: none"> strengthen border controls through Implementation of ICAO TRIP Strategy, implementation of UNSC Resolution 2309 (2016) 	10,000.00			10,000.00	N/S

31.	LESOTHO National Civil Aviation Security Quality Control and Training Workshops	<ul style="list-style-type: none"> • Execute Phase three of Lesotho State specific Project. • National Civil Aviation Security Quality Control and Training Workshops. • At least 140 airport and CAA personnel trained 	8,300.00		8,300.00		On track
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AUGUST 2023 TO DECEMBER 2024 AFI SECFAL PLAN APPROVED ACTIVITIES

32.	MADAGASCAR Deliver National Inspectors course, National Instructors Course)	<ul style="list-style-type: none"> • Execute Phase three of Madagascar State specific Project. • National Inspectors course, National Instructors Course • At least 50 industry and CAA personnel trained 	23,130.00		23,130.00		On track
33.	DJIBOUTI High level Mission to Djibouti	<ul style="list-style-type: none"> • Execute Phase one Djibouti State specific Project. • Meet Djibouti authorities for buy in of the planned state specific project. • Present the proposed State Specific Project to Djibouti authorities. 	6,884.00			6,884.00	N/S
34.	GUINEA BISSAU Conduct a Security culture workshop targeting all stakeholders	<ul style="list-style-type: none"> • Execute Phase one of Guinea Bissau State specific Project. • At least 20 relevant participants from all stakeholders with a good understanding of security culture and how to implement it. 	5,024.00			5,024.00	N/S

35.	COMOROS Deliver Risk Management Workshop	<ul style="list-style-type: none"> • Execute Phase Five of Comoros State specific Project. • Deliver Risk Management Workshop • At least 20 relevant aviation security personnel trained Risk Management. • State’s Risk Assessment methodology developed, and its implementation tested. 	13,774.00			13,774.00	N/S
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AUGUST 2023 TO DECEMBER 2024 AFI SECFAL PLAN APPROVED ACTIVITIES

36.	DJIBOUTI Review State’s NCASP and coach on approval obligations related to ASP and AOSPs	<ul style="list-style-type: none"> • Execute Phase two of Djibouti State specific Project. • Deliver amended NCASP. • At least 30 Industry personnel coached on approval obligations 	5,873.00			5,873.00	N/S
37.	ALL AFI STATES Crisis Management Workshop	<ul style="list-style-type: none"> • Tailored at establishment of robust crisis management procedures in states. • At least 20 Personnel trained 	7,152.00		7,152.00		On track
38.	SOUTH SUDAN National Civil Aviation Security Programme and National Civil Aviation Quality Control Programme Workshops	<ul style="list-style-type: none"> • Execute Phase two of South Sudan State specific Project. • Deliver National Civil Aviation Security Programme and National Civil Aviation Quality Control Programme Workshops At least 40 Industry personnel coached trained on Quality Control obligations 	4,664.00		4,664.00		On track

39.	<p>CENTRAL AFRICA REPUBLIC Coach relevant personnel on screening of persons/passengers, baggage and cargo, using X-ray machines, WTMDs and Handheld Metal Detectors and protection of sterile areas, persons, baggage and cargo after screening until departure of aircraft.</p> <p>Conduct/Deliver an ICAO Aviation Security culture workshop to various industry stakeholders.</p>	<ul style="list-style-type: none"> • Execute Phase one of Central Africa Republic (CAR) State specific Project. • At least 20 relevant security personnel trained in screening functions. • At least 20 relevant security personnel trained aviation security culture 	11,264.00			11,264.00	N/S
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AUGUST 2023 TO DECEMBER 2024 AFI SECFAL PLAN APPROVED ACTIVITIES

40.	<p>SOUTH SUDAN National Civil Aviation Security Training Programme Workshop</p>	<ul style="list-style-type: none"> • Execute Phase three of South Sudan State specific Project. • Deliver National Civil Aviation Security Training Programme Workshop At least 20 Industry personnel coached on Quality Control obligations 	4,664.00		4,664.00		On track
41.	<p>MADAGASCAR Airport Security Program Workshop, National Civil Aviation Security Quality Control Program workshop</p>	<ul style="list-style-type: none"> • Execute Phase Four of Madagascar State Specific Project State specific Project. • Deliver Airport Security Program Workshop, National Civil Aviation Security Quality Control Program workshop. • At least 40 Relevant AVSEC Personnel trained 	15,520.00		15,520.00		On track

42.	DJIBOUTI National Civil Aviation Quality Control Programme Workshop and Airport Security Programme Workshop	<ul style="list-style-type: none"> • Execute Phase three of Djibouti State specific Project. • Deliver National Civil Aviation Quality Control Programme Workshop and Airport Security Programme Workshop • At least 40 Industry personnel coached on Quality Control obligations 	5,873.00		5,873.00		On track
43.	EQUATORIAL GUINEA Deliver an ICAO NCASP Workshop	<ul style="list-style-type: none"> • Execute Phase Four of Equatorial Guinea State specific Project. • At least 20 Relevant AVSEC Personnel trained 	7,954.00			7,954.00	N/S
44.	EQUATORIAL GUINEA Deliver ICAO AVSEC Certification Systems and AVSEC Security Culture	<ul style="list-style-type: none"> • Execute Phase Five of Equatorial Guinea State specific Project. 	10,908.00			10,908.00	N/S

AUGUST 2023 TO DECEMBER 2024 AFI SECFAL PLAN APPROVED ACTIVITIES

	Workshops (back-to-back)	<ul style="list-style-type: none"> • At least 20 relevant personnel trained in personnel certification. • At least 20 relevant personnel trained on security culture. 					
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45.	<p>LESOTHO</p> <p>Review and amend the NCASTP and relevant appendices/TGMs/checklists.</p> <p>Provide coaching of security personnel on certification procedures</p> <p>Review and amend the ASP, Sops and Contingency Plan, etc. Provide coaching to airport personnel on implementation of operational procedures</p>	<ul style="list-style-type: none"> • Execute Phase four of Lesotho State specific Project. • Deliver amended NCASTP and relevant appendices/TGMs/checklists. • At least 10 airport and CAA personnel coached on certification procedures. • Deliver amended the ASP, Sops and Contingency Plan, etc. • At least 10 airport and CAA personnel coached on implementation of operational procedures. 	6,000.00			6,000.00	N/S
46.	<p>SOUTH SUDAN</p> <p>Review and amend the NCASTP and relevant appendices/TGMs/checklists. Provide coaching of security personnel on certification procedures</p> <p>Review and amend the ASP, Sops and Contingency Plan, etc. Provide coaching to airport personnel on implementation of operational procedures</p>	<ul style="list-style-type: none"> • Execute Phase four of South Sudan State specific Project. • Deliver amended NCASTP and relevant appendices/TGMs/checklists. • At least 10 airport and CAA personnel coached on certification procedures. • Deliver amended the ASP, Sops and Contingency Plan, etc. • At least 10 airport and CAA personnel coached on 	4,664.00			4,664.00	N/S

AUGUST 2023 TO DECEMBER 2024 AFI SECFAL PLAN APPROVED ACTIVITIES

AUGUST 2023 TO DECEMBER 2024 AFI SECFAL PLAN APPROVED ACTIVITIES							
		implementation of operational procedures.					
47.	EQUATORIAL GUINEA Conduct a technical mission to assess the project impact of phases four and five of the Equatorial Guinea State specific Project.	<ul style="list-style-type: none"> Assessment of the impact of implementation of phases four and five conducted. Report of the impact and responsiveness of the state to absorb the project generated 	3,977.00			3,977.00	N/S
48.	LESOTHO Deliver AVSEC Certification Systems Workshop	<ul style="list-style-type: none"> Execute Phase five of Lesotho State specific Project. At least 20 relevant personnel trained in personnel certification. 	4,664.00		4,664.00		On track
49.	SOUTH SUDAN Deliver AVSEC Certification Systems and Security Culture Workshop	<ul style="list-style-type: none"> Execute Phase five of South Sudan State specific Project. At least 20 relevant personnel trained in personnel certification. At least 20 relevant personnel trained on National quality control activities 	8,600.00		8,600.00		On track

50.	<p>DJIBOUTI Review and amend the NCASTP and relevant appendices/TGMs/checklists.</p> <p>Provide coaching of security personnel on certification procedures</p> <p>Review and amend the ASP, SoPs and Contingency Plan, etc. Provide coaching to airport</p>	<ul style="list-style-type: none"> • Execute Phase four of Djibouti State specific Project. • Deliver amended NCASTP and relevant appendices/TGMs/checklists. • At least 10 airport and CAA personnel coached on certification procedures. • Deliver amended the ASP, SoPs and Contingency Plan, etc. • At least 10 airport and CAA personnel coached on 	5,873.00			5,873.00	N/S
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AUGUST 2023 TO DECEMBER 2024 AFI SECFAL PLAN APPROVED ACTIVITIES							
	personnel on implementation of operational procedures	implementation of operational procedures.					
51.	<p>GUINEA Conduct Airport AVSEC supervisors’ course and Cargo and Mail Security Course (backto-back)</p>	<ul style="list-style-type: none"> • Execute Phase three of Guinea State specific Project. • At least 20 relevant personnel trained in airport security operations supervisory roles. • At least 20 relevant personnel trained in Cargo and Mail Security. 	9,956.00		9,956.00		On track
52.	<p>MADAGASCAR Deliver 2 Workshops (Airport Security Program Workshop, National Civil Aviation Security Quality Control Program</p>	<ul style="list-style-type: none"> • Execute Phase five of Madagascar State specific Project. • At least 40 relevant personnel trained, Airport Security Program and National quality control activities 	22,660.00		22,660.00		On track

53.	DJIBOUTI Deliver AVSEC Certification Systems and Crisis Management Workshop	<ul style="list-style-type: none"> Execute Phase five of Djibouti State specific Project. At least 20 relevant personnel trained in personnel certification. At least 20 relevant personnel trained on Crisis Management 	11,746.00		11,746.00		On track
54.	GUINEA Conduct Aviation Security National Instructor’s Course.	<ul style="list-style-type: none"> Execute Phase four of Guinea State specific Project. At least 20 relevant personnel trained as National Instructors 	7,304.00		7,304.00		On track
TOTAL			527,079.00	150,842.00	213,503.00	162,734.00	