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INTERNATIONAL CIVIL AVIATION ORGANIZATION

AFI COMPREHENSIVE REGIONAL IMPLEMENTATION PLAN FOR AVIATION SECURITY AND FACILITATION IN AFRICA (AFI SECFAL PLAN)

13ᵀᴴ AFI SECFAL PLAN STEERING COMMITTEE MEETING

Agenda Item 1.1   **Report on the status of implementation of the Decisions and Recommendations of the 12th SC Meeting and status of implementation of the August 2023 to December 2024 AFI SECFAL Plan Approved Activities and Projects**

(Presented by the AFI SECFAL Plan Secretariat)

EXECUTIVE SUMMARY

This Working Paper presents the status of implementation of the Decisions and Recommendations made   by the 12ᵗʰ Comprehensive Regional Implementation Plan for Aviation Security and Facilitation in Africa (AFI SECFAL Plan) Steering Committee Meeting, held in Nairobi, Kenya on 23 August 2023.

It also presents the Report on the status of implementation of the August 2023 to December 2024 AFI SECFAL Plan Approved Activities and Projects.

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1.   BACKGROUND INFORMATION

1.1   The twelfth Meeting of the AFI SECFAL Plan Steering Committee (SC) was held on 23 August 2023. Six Decisions and one Recommendation were made, which required action by the Secretariat and other stakeholders.

1.2   Support activities provided to States as from August 2023 up to June 2024 are based on the tasks required to implement the priority State Specific Projects as approved by the SC. The development of the priority state specific projects was also guided by the needs assessment and analysis undertaken by the Plan Secretariat.

2.   DISCUSSION

2.1   During the period from August 2023 to June 2024, several of the Decisions and Recommendations have been fully implemented and some have their implementation ongoing. Those which will not be completed by end of the year (December 2024), will be incorporated in the activities and projects for the year 2025 to be presented for approved by the SC Meeting under Working Paper three (WP03). This is for purposes of implementation continuity. Details of implementation status are highlighted in **Attachment A** of this Working Paper. As mandated, the Secretariat will continue to update the SC on the implementation status during statutory meetings.

2.2   Over the same period, the implementation of the approved 2023-2024 work programme has been slowed by a lack of financial resources:

a)   Of the 10 State Specific Projects approved, three of such projects are currently being implemented in Comoros and Equatorial Guinea;

b)   Technical assistance missions to support the implementation of USAP-CMA Corrective Action Plans were conducted in Botswana, Burundi, Namibia and Rwanda;

c)   The current AFI overall average EIs has increased from **64.31% in 2022 to 64.59% in 2023.** The cumulative improvement since inception of the Plan is **an increase in EI from 53.06 % in 2015 to 64.59%** as at December 2023; and

d)   The membership to ICAO Public Key Directory (PKD) has increased from **18 to 19 States.** In coordination with ICAO HQ, International Organization for Migration (IOM) and the United Nations Counter Terrorism Executive Directorate (UNCTED), joint efforts are being undertaken to enhance implementation of API and PNR.

2.3   In view of the above, it is undeniable that unless funds are availed, some activities will not be completed by end of 2024. Hence, securing adequate funding is a key factor in implementing the 2023-2024 Work Programme. The status of its implementation is in **Attachment B**.

2.4   To compensate for this lack of resources, some of the project activities have been implemented with funding from the ISD/ATB. This includes States specific project of DRC, Guinea, and some activities of Comoros.

3.   CONCLUSION

3.1   The AFI SECFAL Plan secretariat remains focused on completion of the implementation of the yet to be implemented Decisions and Recommendations of the previous Steering Committee meeting, and the remaining activities of the 2023-2024 Work Programme, including but not limited to the following persistent challenges:

a)   Delayed resolution of existing Significant Security Concerns (SSeCs) and low EI in some States due to lack of prioritization of aviation, inadequate legislative provisions, inadequate funding at State level and lack of a sustainable AFI SECFAL Plan funding mechanism to support the critical assistance activities;

b)   Inadequate civil aviation infrastructure, inability to comply with ICAO SARPs, slow attainment of Windhoek and GASeP targets and inadequate implementation of the relevant UN Security Council Resolutions;

c)   Lack of real time data to facilitate decision-making and planning, resources allocation and prioritization of activities;

d)   Unreliable funding, to implement the State specific projects and other Work Programme activities; and

e)   New and emerging security threats to civil aviation.

4. ACTION BY THE STEERING COMMITTEE

4.1   The Steering Committee is invited to:

    a)   Note the information contained in this paper and in particular the implementation of the Recommendations and Decisions (**Attachment A),** and the implementation of the 2023-2024 Work Programme as highlighted (**Attachment B)** to this Working Paper; and

    b)   Continue the advocacy to establish a sustainable funding mechanism for the Plan during the extended period (2024-2030) and explore potential options to secure long-term financial support.

ATTACHMENT A:

STATUS OF IMPLEMENTATION OF THE 12TH SC MEETING DECISIONS AND RECOMMENDATIONS

Decision/ Recommendation/ Reference	Decision / Recommendation Text	Action Taken/Current Status	Remarks
SC12/Dec 01	a) *Noted the information contained in the working paper and in particular the implementation of the Decisions and Recommendations as highlighted in **Attachment A** to the Working Paper.*	No action required	No action required
	b) *Encouraged the Secretariat to enhance advocacy efforts to establish a sustainable funding mechanism for the Plan and explore potential options to secure long-term financial support.*	The secretariat continued with implementation of resource mobilization for the AFI SECFAL Plan, through presentation of requests to potential donors. To complement these efforts, the Capacity Development and Implementation Bureau of ICAO(CDI) has incorporated the AFI SECFAL Plan resource mobilization in the automatically generated ICAO RMI prospectus.	The resource mobilization is ongoing. So far, no funds have been credited in the AFI SECFAL Plan fund since the last SC Meeting.
	c) *Directed the Secretariat to develop and implement specific projects to support the removal of the existing SSeCs and to prevent potential new SSeCs.*	• State-specific projects were conducted for two States to assist in the resolution of SSeCs; • New/potential SSeCs successfully mitigated; and • Currently 6 States with SSeCs.	Ongoing activity
	d) *Encouraged collaboration between ICAO and Partners to deal with the new and emerging threats to civil aviation including the insider threat, cybersecurity, the use of drones/unmanned aerial vehicles, and the use of improvised explosive devices.*	The Secretariat continued to enhance cooperation, collaboration and coordination with EU, ACI, AUC, AFCAC, AFRAA, IATA, RECs RSOOs, UNOCT, IMTERPOL, EU, Partners and donors through sharing of information and programmes and	Ongoing activity

Decision/ Recommendation/ Reference	Decision / Recommendation Text		Action Taken/Current Status	Remarks
			participation in activities of mutual interest Partners	
SC12/Dec 02	a)	Noted the content of the Working Paper and encouraged States to consistently furnish updated data in accordance with the revised targets, using the real-time electronic survey.	States continued to consistently furnish updated data in accordance with the revised targets, using the real-time electronic survey through AFCAC.	Ongoing activity
	b)	Noted the progress made in the implementation of the Windhoek Declaration and Targets, urging AFI States that have not met the Targets, to put more effort towards meeting the Targets.	Steady progress in the achievement of the targets has been recorded. The Targets are now incorporated into the revised AFI SCFAL Plan 2024-2030 and GASeP Targets. The current AFI overall average EIs has increased from 64.31% in 2022 to 64.59% in 2023.	Ongoing activity
	c)	Urged AFI States to continue collaborating with AFCAC to benefit from tailored technical assistance missions that address their specific needs to enhance aviation security and facilitation within the region and effectively implement the Targets.	AFI States have continued to collaborate with AFCAC to benefit from tailored technical assistance missions that address their specific needs to enhance aviation security and facilitation within the region and effectively implement the Targets.	Ongoing activity
SC12/Dec 03	a)	Noted the information contained in the Working Paper and in particular the implementation of the Plan Work Programme and activities between January 2022 up to July 2023 as highlighted in Attachment A to the Working Paper.	No action required	No action required
	b)	Noted and approved the activities included in the work programme, to be undertaken between August 2023 and December,2024 as detailed in Attachment B of Working Paper 03.	• The implementation of the Work Programme from August 2023 to December 2024 is ongoing with some activities completed, on truck and pending; and • Some activities are being conducted under ISD-SEC.	The implementation of the Work Programme from August 2023 to December 2024 has been slowed by a lack of financial resources.

Decision/ Recommendation/ Reference	Decision / Recommendation Text	Action Taken/Current Status	Remarks
	c) Requested ICAO to increase the number of Train the Trainer sessions for Facilitation to enhance training opportunities.	90 Personnel were trained in Annex 09 Facilitation Course, hosted in Côte d'Ivoire Nigeria, Ethiopia and South Africa from August 2023. Continuity of more course is projected in 2025.	Ongoing activity
SC12/Dec 04	a) Acknowledged and took note of the information and actions undertaken in the implementation of the RASFALG-AFI Group as presented in the Working Paper;	No action required	No action required
	b) Encouraged member States to actively participate and respond to the on-line surveys concerning capacity-building needs, the status of implementation of Windhoek targets and designation or amendment of AFI-CES Experts;	AFCAC and ICAO Continued to encourage to actively participate and respond to the online surveys concerning capacity building and status of implementation of the Windhoek Targets and designation of AFI-CES experts	Member States have continued to actively participate and respond to the on-line surveys concerning capacity-building needs, the status of implementation of Windhoek targets and designation or amendment of AFI-CES Experts
	c) Recognized the importance of promoting the implementation of One-Stop Security in Africa and urge member States to prioritize its adoption; and	No action required	No action required
	d) Endorsed the recommendation for the active engagement and participation of AFI States in the AFCAC Aviation Security Working Group and its Sub-Groups	No action required	No action required
SC12/Dec 05	a) Urged States to implement the Provisions of Annex 9 (develop National Air Transport Facilitation Programmes, establish National Air Transport Facilitation Committee, and implement API and PNR systems) and nominate State Experts to Facilitation Panel and its working Group.	Four FAL ANNEX 9 courses conducted in Côte d'Ivoire, Ethiopia, Nigeria, and South Africa for 90 participants from 27 AFI States.	Ongoing activity

Decision/ Recommendation/ Reference	Decision / Recommendation Text	Action Taken/Current Status	Remarks
	b) Encouraged States to implement the Recommendations of the Facilitation Stream of HLCC 2021.	The Secretariat has continued to encourage States to implement the Recommendations of the Facilitation Stream of HLCC during High-level missions, individual State engagement and regional meetings.	Ongoing activity
	c) Encouraged States to consider deployment of the iPacks and participate in the Facilitation-related training courses; and	iPacks were deployed for Benin, Democratic Republic of Congo, Niger Burundi and Uganda.	Ongoing activity
	d) Encouraged States to join the ICAO PKD	19 States joined PKD: Nigeria, Maroc, Seychelles, Benin, Botswana, Mali, Cote d'Ivoire, Ouganda, Egypte, Tanzanie, Togo, Rwanda, Soudan, Lesotho, Ghana, Cameroon, Zimbabwe, Kenya, and Namibia.	Ongoing activity
SC12/Dec 06	a) Encouraged those African member States that have not already done so, to become parties to the international air law treaties highlighted in this working paper and to any other international air law treaties that they have not yet ratified;	ICAO Secretariat has engaged states that have not acceded to the International Air Law Instruments to accede, through state letters	Twelve (12) States comply with Bejing Convention of 2010, Beijing Protocol of 2010 and Montreal Protocol (2014): Angola, Botswana, Congo, Cote d'Ivoire, Gabon, Gambia, Ghana, Mozambique, Rwanda, Sierra Leone, Tunisia, and Uganda,
	b) Urged the Secretariat to continue to facilitate delivery of ICAO legal seminars, workshops, the ICAO Air Law Course, and other similar events, which include segments on ratification;	ICAO legal seminar is planned for 2024 in ESAF region for AFI English speaking states. The seminar is pending availability of funding	The Seminar is also planned in the 2025 AFI SECFAL Plan activities
	c) Encouraged African member States to make use of ICAO legal seminars and workshops, the Civil Aviation Legal Advisers Forum (CALAF), the ICAO International Air Law Course as well as other similar events for the continuous training and development of their legal advisers regarding	As above	Ongoing activity

Decision/ Recommendation/ Reference	Decision / Recommendation Text	Action Taken/Current Status	Remarks
	ratification and implementation of international air law instruments and to consider hosting from time to time such events in their States and regions; and		
	d) *Urged African member States to initially inform ICAO before 31 December 2023 of their progress towards the ratification of international air law treaties by using the tracking matrix shared during the Meeting.* d)	No progress to ratify the conventions has been reported from AFI States	Ongoing activity
SC12/Rec 01	a) *Appreciated the efforts made by ACI to support AFI States through the APEX airport peer reviews and urged States to utilize the opportunity to improve aviation security at international airports.*	ACI has continued to support AFI States airports.	Ongoing activity
	b) *Commended the contribution and continued support provided by the European Union and ECAC through the CASE II project to build AVSEC capacity in African States and called for continued collaboration and partnership.*	ECAC has continued to support AFI States through the CASE II project to build AVSEC capacity in African States.	Ongoing activity
	c) *Noted with appreciation the assistance provided by UNOCT towards the establishment and implementation of Advance Passenger Information (API) and Passenger Name Record (PNR) systems, through its Counter-Terrorism Travel Programme (CTTP).*	UNOCT has continued to support AFI States towards the establishment and implementation of Advance Passenger Information (API) and Passenger Name Record (PNR) systems, through its Counter-Terrorism Travel Programme (CTTP).	Ongoing activity
	d) *Commended the work undertaken by the US TSA to support AFI States and requested the TSA's continued support, engagement and collaboration with the AFI SECFAL Plan.*	Coordination and collaboration between the Plan and TSA are ongoing.	Ongoing activity

Decision/ Recommendation/ Reference	Decision / Recommendation Text	Action Taken/Current Status	Remarks
	e) Urged the AFI States to take advantage of existing INTERPOL infrastructure to strengthen the border control measures to fight terrorism and transnational organized crime.	Coordination and collaboration between the Plan and INTERPOL are ongoing.	Ongoing activity

ATTACHMENT B

STATUS OF IMPLEMENTATION OF THE APPROVED 2023 - 2024 AFI SECFAL PLAN WORK PROGRAMME

AUGUST 2023 TO DECEMBER 2024 AFI SECFAL PLAN APPROVED ACTIVITIES					
S/N	Activities	Objective and Expected Deliverables	Cost estimate	Funding source	Status

AUGUST 2023 TO DECEMBER 2024 AFI SECFAL PLAN APPROVED ACTIVITIES							
				AFI SECFAL PLAN	ISD -SEC	Pending funding	
1.	**BOTSWANA** Technical support mission to review status of implementation of the USAP-CMA CAP	• Timely implementation of USAP-CMA Corrective Action Plans by closing all findings	3,000.00	3,000.00			Completed
2.	**ALL AFI STATES** Four Annex 09 (On site) Facilitation Courses (Lagos, Abidjan, Johannesburg and Addis Ababa	• Enhanced capacity of State experts on facilitation, (100 trained personnel	95,000.00	95,000.00			Completed
3.	**BURUNDI** Risk Management Workshop	• Enhance risk awareness and assessment in the states. • At least 20 Personnel trained	10,000.00	10,000.00			Completed
4.	**NAMIBIA** National Civil Aviation Security Quality Control Programme Workshop	• Enhance AVSEC Oversight in the state. • At least 20 relevant personnel trained, National quality control activities	6,887.00	6,887.00			Completed
5.	**COMOROS** High level Mission to Comoros	• Execute Phase **one Comoros** State specific Project. • Meet Comorian authorities for buy in of the planned state specific project. • Present the proposed State Specific Project to Comorian authorities.	8,392.00	8,392.00			Completed
6.	**RWANDA** Joint CASSOA AVSEC/FAL Technical mission to Rwanda	• Support the state on the implementation of USAP-CMA CAP and preparations for future USAP	3,000.00	3,000.00			Completed

		AUGUST 2023 TO DECEMBER 2024 AFI SECFAL PLAN APPROVED ACTIVITIES					
7.	**COMOROS** National Inspectors Course and National Civil Aviation Security Quality Control Workshop (particular focus /reference to national Documentation)	• Execute Phase **three of Comoros** State specific Project. • National Inspectors Course and National Civil Aviation Security Quality Control Workshop • At least 40 relevant aviation security personnel trained on conducting inspections, reporting and record management system	5,887.00		5,887.00		Completed
8.	**DRC** Conduct aviation security managers course.	• Execute **Phase two of DRC** State specific Project. • At least 20 relevant aviation security personnel trained	10,544.00		10,544.00		Completed
9.	**EQUATORIAL GUINEA** Coach airport personnel on screening of persons/passengers, baggage and cargo, using X-ray machines, WTMDs and Handheld Metal Detectors and protection of sterile areas, persons, baggage and cargo after screening until departure of aircraft.	• Execute Phase **one of Equatorial Guinea** State specific Project. • At least 24 airport level security personnel trained in two sessions	10,908.00	10,908.00			On Track
10.	**COMOROS** Review and development of USAP-CMA CAP, amendment of the State Primary legislation, NCASP, develop checklists/templates, procedures to address the SSeCs recommendations, provide coaching of security personnel	• Execute Phase **two Comoros** State specific Project. • Revised USAP-CMA CAP • Amended draft NCASP ready for promulgation. • SSeCs resolved. • At least 10 relevant aviation security personnel coached	6,887.00	6,887.00			On track

		AUGUST 2023 TO DECEMBER 2024 AFI SECFAL PLAN APPROVED ACTIVITIES					
	and resolve the SSeCs.						
11.	**EQUATORIAL GUINEA** Drafting of Quality Control and approval of operator security programme Checklists and coaching of national Inspectors on the conduct of Audits, Inspections, tests and approval obligations.	• Execute Phase **two Equatorial Guinea** State specific Project. • Audit, inspection, approval and tests checklist developed. • All National Inspectors and airport level personnel coached on approval obligation and audits/inspections	7,954.00			7,954.00	N/S
12.	DRC Drafting of Quality Control and Checklists for approval of operator security programme Coaching of national Inspectors on the conduct of Audits, Inspections, tests and approval obligations.	• Execute Phase one of DRC State specific Project. • Audit, inspection, approval, and tests checklist developed. • National Inspectors and airport level personnel coached on approval obligation and audits/inspections. • Airport level personnel assisted draft/review at last one airport security programme.	11,006.00		11,006.00		On track
13.	**EQUATORIAL GUINEA** Conduct Cargo and Mail Security Course and Risk Management Workshop (back-to-back).	• Execute Phase **three of Equatorial Guinea** State specific Project. • At least 40 relevant aviation security personnel trained in Cargo and Risk Management. • State's Risk Assessment methodology developed, and its implementation tested.	10,908.00			10,908.00	N/S
14.	**COMOROS** Deliver Airport Security Programme and National Civil Aviation Security Training Programme Workshops.	• Execute Phase **four of Comoros** State specific Project. • Airport Security Programme and National Civil Aviation	7,980.00		7,980.00		On track

		AUGUST 2023 TO DECEMBER 2024 AFI SECFAL PLAN APPROVED ACTIVITIES					
	(particular focus /reference to national Documentation)	Security Training Programme Workshops. • At least 40 relevant aviation security personnel coached on certification procedures. • Deliver amended draft ASP, SoPs and Contingency Plan ready for promulgation. • At least 10 relevant aviation security personnel coached on implementation of operational procedures					
15.	**ALL AFI STATES** Legal seminar , Dar es Salam Tanzania	• to promote ratification of AVSEC and other ICAO restated international Treaties	3,000.00			3,000.00	N/S
16.	**LESOTHO** High level Mission to Lesotho	• Execute Phase **one Lesotho** State specific Project. • Meet Lesotho authorities for buy in of the planned state specific project. • Present the proposed State Specific Project to Lesotho authorities.	5,600.00			5,600.00	N/S
17.	**ALL AFI STATES** Security Culture Workshop	• Enhancing security culture in aviation, • At least 20 relevant personnel trained	7,152.00		7,152.00		On track
18.	**MADAGASCAR** High level Mission to Madagascar	• Execute **Phase one Madagascar** State specific Project.	7,152.00			7,152.00	N/S

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AUGUST 2023 TO DECEMBER 2024 AFI SECFAL PLAN APPROVED ACTIVITIES							
		• Meet Madagascar authorities for buy in of the planned state specific project. • Present the proposed State Specific Project to Madagascar authorities.					
19.	RASFALG- AFI Meeting	• Support to AFCAC provided for timely implementation of RASFALG-AFI Work Programme	3,794.00			3,794.00	N/S
20.	**COMOROS** Conduct a technical mission to assess project impact (**Monitoring and Evaluation**	• Assessment of the impact of implementation of the four phases **of Comoros** State specific conducted. • Report of the impact and responsiveness of the state to absorb the project generated	3,794.00			3,794.00	N/S
21.	**EQUATORIAL GUINEA** Conduct a technical mission to assess Phase 1 impact (**Monitoring and Evaluation**)	• Assessment of the impact of implementation of the three phases conducted IN Equatorial Guines. • Report of the impact and responsiveness of the state to absorb the project generated	3,977.00			3,977.00	N/S
22.	**LESOTHO** Review the USAP-CMA CAP, amend the NCASP, develop checklists/templates, procedures to remove the SSeCs. Provide coaching of security personnel	• Execute **Phase two of Lesotho** State specific Project. • Deliver revised USAP-CMA CAP and NCASP • Resolve the SSeCs • At least 10 airport and CAA personnel coached on the NCASP and CAP	4,300.00		4,300.00		On track
23.	**ALL AFI STATES**	• Enhance risk awareness and assessment in states.	7,152.00		7,152.00		On track

		AUGUST 2023 TO DECEMBER 2024 AFI SECFAL PLAN APPROVED ACTIVITIES					
	Risk Management Workshop	• At least 20 Personnel trained					
24.	**MADAGASCAR** Cargo and Mail Security Course, Risk Management Workshop	• Execute **Phase two of Madagascar** State specific Project. • Cargo and Mail Security Course, Risk Management Workshop • At least 40 airport and CAA personnel trained	12,188.00		12,188.00		On track
25.	**GUINEA** Conduct a workshop targeting the drafting/review of Aviation Security guidance material (NCASP, NCASTP and NCASQCP)	• Execute **Phase one of Guinea** State specific Project. • Deliver to Guinea CAA, revised drafts of (NCASP, NCASTP and NCASQCP) ready for promulgation.	4,873.00		4,873.00		On track
26.	AFI SECFAL Plan Steering Committee Meeting	• SC Meeting convened	6,768.00	6,768.00			On track
27.	**GUINEA** Conduct Risk Management Workshop Coach and assist personnel in the drafting of the airport security programme and airport contingency plans	• Execute **Phase two of Guinea** State specific Project. • At least 20 relevant aviation security personnel trained in Risk Management. • State's Risk Assessment methodology developed, and its implementation tested. • Deliver to Guinea CAA, Revised draft Airport Security Programme and AIRPORT Contingency Plan ready for promulgation. • At least 40 relevant aviation security personnel coached in airport security programme and airport contingency plan	8,188.00		8,188.00		On track

	AUGUST 2023 TO DECEMBER 2024 AFI SECFAL PLAN APPROVED ACTIVITIES						
28.	**SOUTH SUDAN** High level Mission to South Sudan	• Execute **Phase one South Sudan** State specific Project. • Meet South Sudan authorities for buy in of the planned state specific project. • Present the proposed State Specific Project to South Sudan authorities.	6,768.00			6,768.00	N/S
29.	**GUINEA BISSAU** High level mission to Guinea Bissau	• Meet **Guinea Bissau** authorities for buy in of the planned state specific project and impact of the previous support activities. • Present the proposed State Specific Project to Guinea Bissau authorities.	17,592.00			17,592.00	N/S
30.	**ALL STATES** ICAO TRIP Strategy Course (French) two back-to-back	• strengthen border controls through Implementation of ICAO TRIP Strategy, implementation of UNSC Resolution 2309 (2016)	10,000.00			10,000.00	N/S
31.	**LESOTHO** National Civil Aviation Security Quality Control and Training Workshops	• Execute **Phase three of Lesotho** State specific Project. • National Civil Aviation Security Quality Control and Training Workshops. • At least 140 airport and CAA personnel trained	8,300.00		8,300.00		On track
32.	**MADAGASCAR** Deliver National Inspectors course, National Instructors Course)	• Execute **Phase three of Madagascar** State specific Project. • National Inspectors course, National Instructors Course	23,130.00		23,130.00		On track

		• At least 50 industry and CAA personnel trained					
33.	**DJIBOUTI** High level Mission to Djibouti	• Execute Phase **one Djibouti** State specific Project. • Meet Djibouti authorities for buy in of the planned state specific project. • Present the proposed State Specific Project to Djibouti authorities.	6,884.00			6,884.00	N/S
34.	**GUINEA BISSAU** Conduct a Security culture workshop targeting all stakeholders	• Execute Phase one of **Guinea Bissau** State specific Project. • At least 20 relevant participants from all stakeholders with a good understanding of security culture and how to implement it.	5,024.00			5,024.00	N/S
35.	**COMOROS** Deliver Risk Management Workshop	• Execute Phase **Five of Comoros** State specific Project. • Deliver Risk Management Workshop • At least 20 relevant aviation security personnel trained Risk Management. • State's Risk Assessment methodology developed, and its implementation tested.	13,774.00			13,774.00	N/S
36.	**DJIBOUTI** Review State's NCASP and coach on approval obligations	• Execute **Phase two of Djibouti** State specific Project.	5,873.00			5,873.00	N/S

		AUGUST 2023 TO DECEMBER 2024 AFI SECFAL PLAN APPROVED ACTIVITIES					
	related to ASP and AOSPs	• Deliver amended NCASP. • At least 30 Industry personnel coached on approval obligations					
37.	**ALL AFI STATES** Crisis Management Workshop	• Tailored at establishment of robust crisis management procedures in states. • At least 20 Personnel trained	7,152.00		7,152.00		On track
38.	**SOUTH SUDAN** National Civil Aviation Security Programme and National Civil Aviation Quality Control Programme Workshops	• Execute **Phase two of South Sudan** State specific Project. • Deliver National Civil Aviation Security Programme and National Civil Aviation Quality Control Programme Workshops At least 40 Industry personnel coached trained on Quality Control obligations	4,664.00		4,664.00		On track
39.	**CENTRAL AFRICA REPUBLIC** Coach relevant personnel on screening of persons/passengers, baggage and cargo, using X-ray machines, WTMDs and Handheld Metal Detectors and protection of sterile areas, persons, baggage and cargo after screening until departure of aircraft. Conduct/Deliver an ICAO Aviation Security culture workshop to various industry stakeholders.	• Execute Phase one of **Central Africa Republic** (CAR) State specific Project. • At least 20 relevant security personnel trained in screening functions. • At least 20 relevant security personnel trained aviation security culture	11,264.00			11,264.00	N/S
40.	**SOUTH SUDAN** National Civil Aviation Security	• Execute **Phase three of South Sudan** State specific Project.	4,664.00		4,664.00		On track

		AUGUST 2023 TO DECEMBER 2024 AFI SECFAL PLAN APPROVED ACTIVITIES					
	Training Programme Workshop	• Deliver National Civil Aviation Security Training Programme Workshop At least 20 Industry personnel coached on Quality Control obligations					
41.	**MADAGASCAR** Airport Security Program Workshop, National Civil Aviation Security Quality Control Program workshop	• Execute **Phase Four of Madagascar** State Specific Project State specific Project. • Deliver Airport Security Program Workshop, National Civil Aviation Security Quality Control Program workshop. • At least 40 Relevant AVSEC Personnel trained	15,520.00		15,520.00		On track
42.	**DJIBOUTI** National Civil Aviation Quality Control Programme Workshop and Airport Security Programme Workshop	• Execute **Phase three** of **Djibouti** State specific Project. • Deliver National Civil Aviation Quality Control Programme Workshop and Airport Security Programme Workshop • At least 40 Industry personnel coached on Quality Control obligations	5,873.00		5,873.00		On track
43.	**EQUATORIAL GUINEA** Deliver an ICAO NCASP Workshop	• Execute **Phase Four of Equatorial Guinea** State specific Project. • At least 20 Relevant AVSEC Personnel trained	7,954.00			7,954.00	N/S
44.	**EQUATORIAL GUINEA** Deliver ICAO AVSEC Certification Systems and AVSEC Security Culture Workshops (back-to-back)	• Execute **Phase Five of Equatorial Guinea** State specific Project. • At least 20 relevant personnel trained in personnel certification.	10,908.00			10,908.00	N/S

AUGUST 2023 TO DECEMBER 2024 AFI SECFAL PLAN APPROVED ACTIVITIES							
			• At least 20 relevant personnel trained on security culture.				
45.	**LESOTHO** Review and amend the NCASTP and relevant appendices/TGMs/checklists. Provide coaching of security personnel on certification procedures Review and amend the ASP, Sops and Contingency Plan, etc. Provide coaching to airport personnel on implementation of operational procedures	• Execute **Phase four of Lesotho** State specific Project. • Deliver amended NCASTP and relevant appendices/TGMs/checklists. • At least 10 airport and CAA personnel coached on certification procedures. • Deliver amended the ASP, Sops and Contingency Plan, etc. • At least 10 airport and CAA personnel coached on implementation of operational procedures.	6,000.00			6,000.00	N/S
46.	**SOUTH SUDAN** Review and amend the NCASTP and relevant appendices/TGMs/checklists. Provide coaching of security personnel on certification procedures Review and amend the ASP, Sops and Contingency Plan, etc. Provide coaching to airport personnel on implementation of operational procedures	• Execute **Phase four of South Sudan** State specific Project. • Deliver amended NCASTP and relevant appendices/TGMs/checklists. • At least 10 airport and CAA personnel coached on certification procedures. • Deliver amended the ASP, Sops and Contingency Plan, etc. • At least 10 airport and CAA personnel coached on implementation of operational procedures.	4,664.00			4,664.00	N/S

**AUGUST 2023 TO DECEMBER 2024 AFI SECFAL PLAN APPROVED ACTIVITIES**

No.	Activity	Deliverables					Status
47.	**EQUATORIAL GUINEA** Conduct a technical mission to assess the project impact of phases four and five of the **Equatorial Guinea** State specific Project.	• Assessment of the impact of implementation of phases four and five conducted. • Report of the impact and responsiveness of the state to absorb the project generated	3,977.00			3,977.00	N/S
48.	**LESOTHO** Deliver AVSEC Certification Systems Workshop	• Execute Phase **five of Lesotho** State specific Project. • At least 20 relevant personnel trained in personnel certification.	4,664.00		4,664.00		On track
49.	**SOUTH SUDAN** Deliver AVSEC Certification Systems and Security Culture Workshop	• Execute Phase **five of South Sudan** State specific Project. • At least 20 relevant personnel trained in personnel certification. • At least 20 relevant personnel trained on National quality control activities	8,600.00		8,600.00		On track
50.	**DJIBOUTI** Review and amend the NCASTP and relevant appendices/TGMs/checklists. Provide coaching of security personnel on certification procedures Review and amend the ASP, SoPs and Contingency Plan, etc. Provide coaching to airport personnel on implementation of operational procedures	• Execute **Phase four of Djibouti** State specific Project. • Deliver amended NCASTP and relevant appendices/TGMs/checklists. • At least 10 airport and CAA personnel coached on certification procedures. • Deliver amended the ASP, SoPs and Contingency Plan, etc. • At least 10 airport and CAA personnel coached on implementation of operational procedures.	5,873.00			5,873.00	N/S

AUGUST 2023 TO DECEMBER 2024 AFI SECFAL PLAN APPROVED ACTIVITIES						
51.	**GUINEA** Conduct Airport AVSEC supervisors' course and Cargo and Mail Security Course (back-to-back)	• Execute **Phase three of Guinea** State specific Project. • At least 20 relevant personnel trained in airport security operations supervisory roles. • At least 20 relevant personnel trained in Cargo and Mail Security.	9,956.00		9,956.00	On track
52.	**MADAGASCAR** Deliver 2 Workshops (Airport Security Program Workshop, National Civil Aviation Security Quality Control Program	• Execute **Phase five of Madagascar State** specific Project. • At least 40 relevant personnel trained, Airport Security Program and National quality control activities	22,660.00		22,660.00	On track
53.	**DJIBOUTI** Deliver AVSEC Certification Systems and Crisis Management Workshop	• Execute Phase **five of Djibouti** State specific Project. • At least 20 relevant personnel trained in personnel certification. • At least 20 relevant personnel trained on Crisis Management	11,746.00		11,746.00	On track
54.	**GUINEA** Conduct Aviation Security National Instructor's Course.	• Execute **Phase four of Guinea** State specific Project. • At least 20 relevant personnel trained as National Instructors	7,304.00		7,304.00	On track
	TOTAL		**527,079.00**	**150,842.00**	**213,503.00**	**162,734.00**	