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# INTERNATIONAL CIVIL AVIATION ORGANIZATION

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# Aviation Statistics Workshop

## ICAO Statistics Programme Session 11



Cost and revenues questionnaires

# Cost and revenues questionnaires

## State Letter



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航空组织

Tel.: +1 (514) 954-8219 ext. 6315

Ref: EC 2/20.3.2-23/89

28 December 2023

**Subject:** Study on international airline operating economics

**Action required:** Reply with the completed attached questionnaires by 31 March 2024


Sir/Madam,

I have the honour to refer to Assembly Resolution A41-27, Appendix D, pursuant to which the Secretariat is required to conduct a periodic study on regional differences in international airline operating economics. This study continues to provide a unique source of data, which is regularly used for various essential tasks such as analysis of airline operating economics, evaluation of the impact of regulatory change, and environmental planning. The results of this study are also used by the Prorate Agency to prorate passenger revenues from interline journeys.

The next study in the series will cover the calendar year 2022. Member States are requested to provide data pertaining to air carrier traffic, revenues and operating costs using the format specified in the attached two questionnaires (Attachments A and B); information relating to the data sought in the questionnaires appears in Attachment C. The questionnaires are also available online at <http://www.icao.int/sustainability/Pages/eap-fp-rev-cost-questionnaires.aspx>. Please note that information provided in response to these questionnaires will be treated as confidential and will not be made public in such a way as to permit identification of individual carriers.

It would be appreciated if your reply could be provided by 31 March 2024 by email to [eca@icao.int](mailto:eca@icao.int), by fax to +1 514 954 6077, or by mail to ICAO.

Accept, Sir/Madam, the assurances of my highest consideration.

  
for Juan Carlos Salazar  
Secretary General

**Enclosures:**

- A — Questionnaire on costs
- B — Questionnaire on revenues
- C — Information relating to the data sought



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# Cost and revenues questionnaires

Study on Regional Differences in International Airline Operating Economics (SRDIAOE)



Circular 348-AT/193

Regional Differences  
in International Airline Operating  
Economics: 2012 and 2013



Approved by and published under the authority of the Secretary General

INTERNATIONAL CIVIL AVIATION ORGANIZATION



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Assembly Resolution A39-15, Appendix E,

“pursuant to which the Secretariat is required to conduct a periodic study on regional differences in international airline operating economics”.

The results of this study are also used by the Prorate Agency to prorate passenger revenues from interline journeys.

The studies generate, for each of 17 international route groups and for seven areas within each route group, various traffic and financial estimates including ASKs, RPKs, load factor, passenger revenues, revenue/cost ratio and total and average costs, including breakdowns, according to major cost categories.



# Cost and revenues questionnaires

## Cost questionnaire



**QUESTIONNAIRE ON COSTS INCURRED BY INTERNATIONAL SCHEDULED AIR PASSENGER CARRIERS**

<b>Carrier name</b> .....		<b>Calendar period: 12 months from</b> ..... <b>to</b> .....									
<b>Reporting currency (U.S. \$ or national)</b> .....		<b>TOTAL AMOUNTS FOR CALENDAR PERIOD</b>									
<b>Exchange rate between national currency and U.S.\$ during period: 1 U.S.\$ =</b> .....											
<b>Section I. Expenses by aircraft type and operating data by aircraft type and route group (*)</b>		<b>AIRCRAFT TYPE (please specify)</b>									
Check box(es) if cost data in this Section include: Domestic <input type="checkbox"/> Non-scheduled <input type="checkbox"/>											
I.1 Flight operations expenses, excluding fuel and oil costs.....											
I.2 Maintenance and overhaul expenses.....											
I.3 Depreciation and amortization costs.....											
I.4 Block hours:											
a) operated on international scheduled services		Total									
By route group		RG.....									
(Please specify, e.g. IINA)		RG.....									
b) operated on international non-scheduled services		Total									
By route group		RG.....									
(Please specify, e.g. IINA)		RG.....									
c) operated on domestic services		Total									
d) all services (a + b + c)		Total									
<b>Section II. Operating expenses by geographical area or route group (*)</b>		<b>ARI</b>		North America	Central America Caribbean	South America	Europe	Middle East	Africa	Asia/Pacific	Domestic services
Check box(es) if data in this Section include: Non-scheduled <input type="checkbox"/> OR ROUTE GROUP (Please specify, e.g. IINA)											
II.1 Aircraft fuel and oil.....											
II.2 Landing and associated airport charges.....											
II.3 Air navigation charges.....											
II.4 Station expenses.....											
<b>Section III. Other operating expenses</b>		All international route groups or areas	Domestic services	Name and title of person completing questionnaire: .....							
Check box(es) if data in this Section include: Non-scheduled <input type="checkbox"/>				Telephone no.: .....							
III.1 Passenger services (including cabin crew salaries and expenses).....				Fax no.: .....							
III.2 Commission payments.....				E-mail: .....							
III.3 Other ticketing, sales and promotion.....				Remarks: (include description of any deviations from reporting guidelines and geographical descriptions)							
III.4 General and administrative.....											
III.5 Miscellaneous operating expenses.....											
<b>Section IV. Balance of non-operating items</b>											
IV.1 Total (international and domestic services)..... (Note: + = revenues, - = expense)											
<b>TOTAL - SECTIONS I TO IV</b> .....											
		Note (*) Route group descriptions are on page B-4 of questionnaire on revenues. Route groups specified should be the same as those for which data are entered in the revenue questionnaire.									

# Cost and revenues questionnaires

Which are the route groups that apply to Africa region

- RG 8: Local Africa (LA)
- RG 10: Between Europe/Middle East and Africa (EMA)
- RG 11: North Atlantic (NA)
- RG 12: Mid-Atlantic (MA)
- RG 13: South Atlantic (SA)
- RG 15: Between Europe/Middle East/Africa and Asia/Pacific (EMAAP)



# Cost and revenues questionnaires

Which are the route groups that apply to Africa region





## Form EF – Financial data

### Quiz

ADD-CDG-JFK **11**

YUL-CDG-ABJ **11**

JNB-LHR **10**

ADD-CDG-SAO **13**

AMM-CAI **10**

ADD-BKK **15**

ADD-GRU-EZE **13**

ADD-CAI **8**

TUN-AUH **10**

JNB-HKG **15**

ADD-DUB-YYZ **11**

NRT-ICN-ADD **15**

ABJ-CKY **8**

GOM-EBB-ADD **8**





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Thank You