

INTERNATIONAL CIVIL AVIATION ORGANIZATION

A UN SPECIALIZED AGENCY

RECONNECTINGTHEWORLD

Aviation Statistics Workshop

ICAO Statistics Programme Session 3

Form C Traffic by flight stage (TFS)



Definition:

Revenue traffic data (passengers, freight and mail) reported for TFS represents the traffic <u>on board</u> the aircraft on each flight stage (regardless of the on-flight origin and destination of the traffic).

Who reports?

Air carriers that performed **international scheduled** services.

When?

Annual basis







What should be reported?

All revenue traffic should be reported for the **operating carrier**, including traffic carried under:

- ✓ Code-shared
- ✓ Franchised
- ✓ Pooled
- ✓ Blocked-off charters
- ✓ Blocked-space arrangements
- ✓ Joint services and leased aircraft services

In this context the term operating carrier refers to that carrier whose flight number is being used for air traffic control purposes.



Passengers

- passengers travelling under publicly available promotional offers
- loyalty programmes (for example, redemption of frequent-flyer points);
- passengers travelling as compensation for denied boarding;
- passengers travelling on corporate discounts;
- passengers travelling on preferential fares

Exclude

1. persons travelling free

2. persons travelling at a fare or discount available only to employees of air carriers or their agents or only for travel on business for the carriers;
3. infants who do not occupy a seat.

Freight (exclude baggage)

- express
- diplomatic

Mail

- correspondence and
- other objects tendered by and intended for delivery to postal administrations.

Example of good reporting

FORM C

State: Latvia

Year: 2014

Airline: BT

INTERNATIONAL CIVIL AVIATION ORGANIZATION AIR TRANSPORT REPORTING FORM TRAFFIC BY FLIGHT STAGE (TFS) Scheduled Services (Revenue) - International Operations

Contact	Marite Paegle
anization:	Ministry of Transport
Tel:	`+371 7028225
Fax:	
E-mail:	Marite Paedle@ sam

Stat	ions			Capacity	available	R	Revenue traffic		
					Total				
				Passenger	payload	Passengers	Freight	Mail	
				seats	capacity	(number)	(tonnes)	(tonnes)	
		Type of	Number of						
From	То	aircraft	flights	(number)	(tonnes)				
a	b	С	d	е	f	g	h	i	
PLQ	RIX	B737-500	30	3,420	405	2,099	0.01	0.00	
PLQ	RIX	DHC8-400	216	15,768	1,728	10,169	0.04	0.00	
RIX	PLQ	B737-500	30	3,420	405	1,794	0.48	0.00	
RIX	PLQ	DHC8-400	217	15,841	1,736	10,196	2.08	0.00	
RIX	KUN	DHC8-400	14	1,022	112	338	0.00	0.00	
RIX	KUN	B737-300	2	272	28	57	0.00	0.00	
KUN	RIX	DHC8-400	14	1,022	112	396	0.00	0.00	
KUN	RIX	B737-300	2	272	28	47	0.00	0.00	
RIX	ARN	B737-500	178	20,292	2,403	11,492	3.17	20.52	
RIX	ARN	DHC8-400	883	64,459	7,064	41,030	9.31	60.32	
RIX	ARN	B737-300	186	25,296	2,604	13,050	3.43	22.23	
ARN	RIX	B737-500	178	20,292	2,403	10,906	11.27	15.87	
ARN	RIX	DHC8-400	882	64,386	7,056	40,781	33.11	46.60	
ARN	RIX	B737-300	186	25,296	2,604	14,835	12.22	17.20	
RIX	CPH	DHC8-400	787	57,451	6,296	38,857	124.35	150.54	
RIX	CPH	B737-500	89	10,146	1,202	6,472	23.73	28.73	
RIX	CPH	B737-300	125	17,000	1,750	11,499	34.56	41.84	
CPH	RIX	DHC8-400	785	57,305	6,280	37,520	126.97	70.91	
CPH	RIX	B737-500	89	10,146	1,202	5,779	24.29	13.57	
CPH	RIX	B737-300	125	17,000	1,750	9,023	35.38	19.76	
RIX	BLL	DHC8-400	269	19,637	2,152	13,398	3.25	0.00	
RIX	BLL	B737-500	6	684	81	489	0.12	0.00	

What you should report?

- One form per air carrier
- Seat capacity and payload capacity
- Revenue traffic: passenger, freight and mail
- City pairs. Identifyed with IATA code.
- List each city-pair twice: first in one direction and then in the reverse direction
- Identify the aircraft type with model and series number. Ex. B737-800; 332; B787-800
- To report all-cargo services
- Same features as Form B



Key Performance Indicators (KPIs)

- Number of departures
- Aircraft kilometers performed
- Revenue passenger kilometre (RPK) = revenue passengers * distance (km)
- Available seat kilometre (ASK) = available seats * distance (km)
- Passenger Load factor (%) = RPK/ASK
- Passenger Tonne-kilometre performed (PTK) = RPK * passenger average weight
- Freight Tonne-kilometre performed (FTK) = cargo tones * distance (km)
- Mail Tonne-kilometre performed (MTK) = mail tones * distance (km)
- Revenue Tonne kilometre (RTK) = PTK+FTK+MTK
- Available tonne kilometre (ATK) = payload * distance (km)
- Weight Factor (%) = RTK/ATK



When more than <u>one type of aircraft</u> has been used in operating a flight stage, the capacity and revenue traffic data must be shown disaggregated by aircraft type.

AIR CANADA											
	ICAO - FORM C YEAR TO DATE THRU DECEMBER 2014										
ROUTE	STATIONS	EQUIPMENT	-NO. OF FLIGHTS-	SEATSAV	MPSA	PSGRS-Y	PSGRS-O	PSGRS-J	PSGRS	FREIGHT	MAIL
****	******	*****	*****	******	******	******	******	******	******	*******	******
355	5 YYC-LAX	E190/ B767/ A320	239/ 1/ 2	23679	3095.873	19481		1617	21098	1.35	0
355	5 LAX-YYC	E190/ B767/ A320	241/ 1/ 1	23727	3120.562	18908		1502	20410	31.315	0
335	5 YYZ-SFO	B767/A320/A321	30/1404/ 121								
		A319/	85/	242272	26264.16	187661		18053	205714	145.388	0
335	5 SFO-YYZ	B767/ A320/ A321	30/1404/ 121								
		A319/	85/	242298	26251.242	187230		18313	205543	296.964	14.6715
347	7 YVR-SFO	E190/ B767/ A320	545/ 1/ 28								
		A321/ A319/	1/ 11/	58633	7678.558	41656		3517	45173	8.734	0
347	7 SFO-YVR	E190/ B767/ A320	545/ 1/ 28								
		A321/ A319/	1/ 11/	58645	7674.785	42393		3481	45874	39.175	24.945
758	3 ANC-YVR	A320/ A319/	1/ 1/	266	34.401	229		7	236	0.1	0
758	3 YVR-ANC	A320/ A319/	1/ 1/	266	34.206	190		15	205	0.014	0
412	2 YYZ-EWR	E190/ A320/ A321	73/24/4								
		A319/	3/	11641	838.743	8809		604	9413	0	0
412	2 EWR-YYZ	E190/ A320/ A321	73/24/4								
		A319/	3/	11641	837.404	9242		691	9933	0	0.506
413	3 YUL-EWR	E190/ A319/	2/ 1/	314	42.433	161		2	163	0	0

The **<u>number of flights</u>** is equivalent to the number of departures performed per aircraft type during the reporting period for the corresponding stage.



Do not!!

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Аэропорты		Тип	Тип		емая емкость	Коммерческие перевозки		
Из	В	воздуш. судна	Кол-во полетов	Пассажиро- места(кол-во)	Общая коммер- ческая загрузка	Пассажиры (кол-во)	Груз (тонны)	Почта (тонны)
	a	b	С	d	e	f	g	h
Бишкек	Урумчи	Б735	12	1 464	100.15	481	0.282	0.06
Урумчи	Бишкек	Б735	12	1 464	156.25	556	4,149	0.00
Бишкек	Белгород	Б735	11	1 342	73.26	662	0.223	0.00
Белгород	Бишкек	Б735	11	1 342	92.34	717	0.104	0.00
Бишкек	Краснодар	Б735	14	1 708	115.58	1 191	0.453	0.00
Краснодар	Бишкек	Б735	14	1 708	127.28	1 296	0.467	0.00
Бишкек	Красноярск	Б735	15	1 830	168.06	1 473	0.320	0.00
Красноярск	Бишкек	Б735	15	1 830	164.49	1 649	0.694	0.000
Бишкек	Сургут	Б735	16	1 952	173.47	1 577	0.331	0.000
Сургут	Бишкек	Б735	16	1 952	173.40	1 609	0.343	0.000
Бишкек	Челябинск	Б735	13	1 586	146.71	1 304	0.126	0.000
Челябинск	Бишкек	Б735	13	1 586	150.43	1 342	0.086	0.000
Бишкек	Москва	Б735	10	1 220	79.51	876	0.118	0.000
Москва	Бишкек	Б735	10	1 220	88.96	939	0.025	0.000
Бишкек	Екатеринбург	Б735	7	854	76.82	829	0.025	0.000
Екатеринбург	Бишкек	Б735	7	854	75.85	753	0.000	0.000
Ош	Красноярск	Б735	19	2 318	200.92	2 125	0.202	0.000
Красноярск	Ош	6735	19	2 318	198.27	2 166	1.565	0.000
Ош	Сургут	6735	21	2 562	215.18	2 260	0.012	0.000
Сургут	Ош	6735	21	2 562	213.18	2 200	1.265	0.000
ИТОГО		0155	276	33 672	2 705 91	2 312	10.001	0.000

INTERNATIONAL CIVIL AVIATION ORGANIZATION AIR TRANSPORT REPORTING FORM TRAFFIC BY FLIGHT STAGE

Scheduled Services (Revenue) - International Operations

Contact person:	Carla Tamele	State:	Mozambique
Organization:	Civil Aviation Authority of Mozambique	Airline:	ТМ
Tel:	25843617604		
Fax:	25821465415	Year:	2016
E-mail:	ctamele@iacm.gov.mz/estatistica@iacm.gov.mz		

Stations				Capacity	available	F	levenue traffi	5
					Total			
				Passenger	payload	Passengers	Freight	Mail
				seats	capacity	(number)	(tonnes)	(tonnes)
From	To	Type of aircraft	Number of flights	(number)	(tonnes)			
	a	Ь	c	d	е	f	g	h
Maputo	Johannesburg					36505	42667	2651
Maputo	Dar-Es-Salaam					1796	1669	13
Maputo	Nairobi					932	179	10
Maputo	Luanda					1658	1093	42
Maputo	Harare					1964	260	39
Vilanculos	Johannesburg					1043	76	1
Inhambane	Johannesburg					3226	0	0
Beira	Johannesburg					5249	7716	0

Most common mistakes in Form C reporting

- Aircraft type identified and the other data reported are not compatible. Checks with published schedules and fleet data indicate that the wrong aircraft type code was used.
- Under one city-pair label, traffic and capacity data are aggregated for two or more aircraft types.
- Identifying the aircraft type as "miscellaneous".
- The reported traffic appears to be too low for the aircraft capacity shown; suggesting that the traffic for the marketing carrier may not be included.
- The traffic reported exceeds the aircraft capacity shown; suggesting that on those city-pairs where the reporting carrier is both an operator and a marketing carrier, it is erroneously including the traffic for those flights when it is a marketing carrier.
- Freight and mail are reported using the wrong unit, for example, in kg instead of metric tonnes.



Revision of the validation of Form C





What to do when the payload is missing or unknown?





Payload estimation

Description	Airbus A320-200
Number of passenger seats	150
Maximum cargo volume available (m ³)	37.4
Maximum structural payload (kg)	19,200
Av. passenger mass plus checked baggage (kg)	100
Av. checked baggage mass (kg)	20
Checked baggage density (kg/m ³)	161
Freight density (kg/m ³)	161
Available capacity (kg)	
Freight capacity available (kg)	3,027
Total payload available (kg)	18,027

1. Volume required for baggage (m3)= $20 \times 150 / 161 = 18.6 \text{ m3}$

2. Volume available for freight (m3)= 37.4 -18.6 = 18.8 m3

3. Total passenger mass plus their baggage (kg) = 150 x 100 = 15000 kg

4. Freight capacity available= 18.8 x 161 = 3027 kg

4. Sum up = 3 + 4 = 15,000+3,027= Total payload available = 18,027 kg

- Air carriers are encouraged to use the mass figures which are most representative of their operations. However, if these figures are not available, ICAO suggests carriers use 100kg for the average passenger mass plus checked baggage, and a density of 161kg/m3 for freight and checked baggage density.

- The resultant payload needs to be compared with the maximum structural payload which is the value which cannot be exceeded.

** In this case no restrictions in payload due to operational or marketing consideration were assumed.



Form C – example of validation of Form C

Form C validation

Open the following files:

- Form C
- Macro of Form C
- Validation sheet



Form C – example of validation of Form C

Form C Validation Analysis Croatia Airlines - 2017

ITEMS	FORM C 2017	Form A 2017	Ratio	ITEMS	Form C 2017	Form C 2016	Ratio
DEPARTURES	19,402	19,416	-0.07%	DEPARTU	RES 19,402	18,619	4.21%
SEATS	2,096,231			SEATS	2,096,231	2,018,885	3.83%
PAX	1,532,735	1,531,776	0.06%	PAX	1,532,735	1,383,759	10.77%
FREIGHT	555.16	552.46	0.49%	FREIGHT	555.16	604.44	-8.15%
MAIL	1,223.16			MAIL	1,223.16	1,405.54	-12.98%
DISTANCE	15,216,086	15,243,660	-0.18%	DISTANCE	15,216,086	14,103,972	7.89%
RPK	1,335,337,126	1,337,528,340	-0.16%	RPK	1,335,337,126	1,169,187,387	14.21%
ASK	1,795,328,765	1,798,420,120	-0 .17%	ASK	1,795,328,765	1,677,354,676	7.03%
LF	74%	74%	0.01%	LF	74%	70%	6.71%
FTK	434,487	435,590	-0.25%	FTK	434,487	484,665	-10.35%
MTK	1,014,295	1,017,060	-0.27%	MTK	1,014,295	1,162,599	-12.76%
PTK	133,533,713	133 ,752,85 0	-0.16%	PTK	133,533,713	116,918,739	14.21%
RTK	134,982,494	135,205,500	-0.16%	RTK	134,982,494	118,566,003	13.85%
ATK	215,438,253	190,411,240	13.14%	ATK	215,438,253	164,567,346	30.91%
WF	63%	71%	-11.76%	WF	63%	72%	-13.04%

Seats						
Aircraft	Series No	Air carrier Web Manufact	ICAO's ref	Form C	JP Fleet	Conclusion
E319		140 - 160	124 - 145	138-144		
EA32		165 - 189	150 - 181	109-174		
CRJ	1000		86 - 104	100		
DHC8	400		70 - 80	76		

Payload						
Aircraft	Series No	Air carrier	Manufa	actilCAO's re	f Form C	Conclusion
E319			13.2 - 1	3.213 - 17	17	
EA32			-	16 - 21	21	
CRJ	1000		-	9 - 12	12	
DHC8	400		-	6 - 9	9	



Form C – exercise of validation of Form C and estimation of payload

Form C validation

Open the following files:

- Form C
- Macro of Form C
- Validation sheet

Payload estimation

Used the data provided by Boeing 777-200LR and complete the available capacity in the table



Validation of Form C

Form C Validation Analysis

TEMS	FORM C Analysis year F	orm A Analysis Year Rati	io
ARTURES	8,786	8,786	0.00%
ATS .	1,435,202		
х	1,079,351	1,079,351	0.00%
EIGHT	2,429.99	2,430.63	-0.03%
AIL	0.00		
STANCE	15,260,745	14,126,383	8.03%
РК	2,032,648,010	2,032,745,143	0.00%
SK	2,754,554,944	2,754,643,726	0.00%
	74%	74%	0.00%
ΓK	4,727,155	4,720,943	0.13%
ITK	0	0	
ТК	203,264,801	152,455,893	33.33%
ТК	207,991,956	157,176,836	32.33%
ТК	245,712,087	234,265,303	4.89%
F	85%	67%	26.17%

Seats							
Aircraft	Series No	Air carrier Website	Manufacturer	ICAO's reference file	Form C	JP Fleet	Conclusion
737-800			162 - 189	162 - 189	189		
737-900ER			-	177 - 215	212		
DHC8	400			70 - 80	78		

Payload							
	Aircraft	Series No	Air carrier Website	Manufacturer	ICAO's reference file	Form C	Conclusion
	737-800				15 - 20	16-21	
	737-900ER	ł			15 - 23	19-21	
	DHC8	400			6 - 9	8	

- KPIs should be close to Form A
- Passenger load factor and Weight Factor less than 100%

- Compare form C current year vs last year



Payload exercise – Boeing 777-200LR

	UNITO	777 000LD	777 200ED	777 5	
ARACTERISTICS	UNITS	///-200LR	///-300ER	///-F	
X DESIGN	POUNDS	768,000	777,000	768,800	
AXI WEIGHT	KILOGRAMS	348,358 766,000	352,442 775,000 351,535 554,000 251,290 524,000 237,683	348,722	
X DESIGN	POUNDS			766,800	
AKEOFF WEIGHT	KILOGRAMS	347,452		347,815	
X DESIGN	POUNDS	492,000		575,000	
ANDING WEIGHT	KILOGRAMS	223,168		260,816	
X DESIGN ZERO	POUNDS	461,000		547,000	
JEL WEIGHT	KILOGRAMS	209,106		248,115	
ERATING	POUNDS	320,000	370,000	318,300	
MPTY WEIGHT (1)	KILOGRAI IS	145,150	167,829	144,379	
X STRUCTURAL	POUNDS	141,000	154,000	228,700	
AYLOAD	KILOGRAI IS	63,957	69,853	103,737	
PICAL SEATING	TWO-CLASS	279 (4)	339 (6)	N/A	
APACITY	THREE-CLASS	301 (5)	370 (7)	N/A	
X CARGO	CUBIC FEET	5,656 (2)	7,552 (2)	22,371 (3)	
LOWER DECK	CUBIC METERS	160.2 (2)	213.8 (2)	633.5 (3)	
ABLE FUEL	US GALLONS	47,890	47,890	47,890	
	LITERS	181,283	181,283	181,283	



Payload exercise – Boeing 777-200LR

Description	Boeing 777-200ER		
Number of passenger seats	301		
Maximum cargo volume available (m³)	160.2		
Maximum structural payload (kg)	63,957		
Av. passenger mass plus checked baggage (kg)	100		
Av. checked baggage mass (kg)	20		
Checked baggage density (kg/m3)	161		
Freight density (kg/m3)	161		
Available capacity (kg)			
Freight capacity available (kg)			
Total payload available (kg)			

1. Volume required for baggage $(m3) = 20 \times 301 / 161 = 37.4 \text{ m}3$

2. Volume available for freight (m3)= 160.2 -37.4 = 122.8 m3

3. Total passenger mass plus their baggage (kg) = 301 x 100 = 30,100 kg

4. Freight capacity available= 122.8 x 161 = 19,771 kg

4. Sum up = 3 + 4 = 30,100+19,771= Total payload available = 49,871 kg



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Thank You