

Module 0 Introduction to the Workshop

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OBJECTIVE



- At the end of this module, participants will know the general objective of the workshop, its content and will be familiar with the work methodology with which the workshop activities will be carried out.
- There will be a presentation of the team that supports the workshop, as well as the participants.





Workshop General Objectives

Workshop Information

Purpose:

- ✓ Continue the orientation process for the Points of Contact (PoCs) of States/Territories and International Organizations of the CAR Region, on the implementation of the CAR/SAM ANP Volume III.
- ✓ Provide feedback to GREPECAS on the work progress for the implementation of the performance-based planning framework for the CAR/SAM Regions.

Specific objectives:

- a) address the challenges identified in the working sessions for the effective implementation of the CAR/SAM ANP Vol. III of GREPECAS/21;
- b) evaluate the cost-benefit analysis process for air navigation planning of the States and Territories of the CAR Region; and
- c) follow up on the management process of performance indicators approved in Table PMP III-3 List of Key Performance Indicators (KPI) by Performance Objective and Performance Area of the CAR/SAM Regions.



Introductions





Name, State/Territory/International Organization



Position/Functions



Knowledge/Experience/Involvement with air navigation planning



Expectations



Work plan



- Update on global and regional planning mechanisms for air navigation.
- Review of the performance-based planning methodology.



- Current status of CAR/SAM ANP Volume III.
 - GREPECAS/21
 Working Sessions
- Review of the content of CAR/SAM ANP Volume III.



- Analysis of the challenges and opportunities of the implementation process of ANP Volume III.
- Compilation of recommendations to improve the planning process, report to GREPEPCAS.









Activities







Workshop Content and Preliminary Schedule

Day 1 **Tuesday 13 February**

Introduction

ICAO Global Planning

CAR/SAM Regions Air Navigation Planning

CAR/SAM ANP Volume III SWOT

Status of CAR/SAM ANP Volume III

Update of NACC activities for the ANP Volume III

Day 2 **Wednesday 14 February**

Performance-based planning methodology for Volume III

Industry expectations for ANS in the CAR/SAM Regions (Presented by IATA)

Evaluation of table PMP III-2 List of performance objectives by KPA

Evaluation of Table PMP III-3 List of KPIs by performance objective and KPA

Evaluation of Table PMP III-4, Performance baseline

Evaluation of Table III-5, performance goals and needs

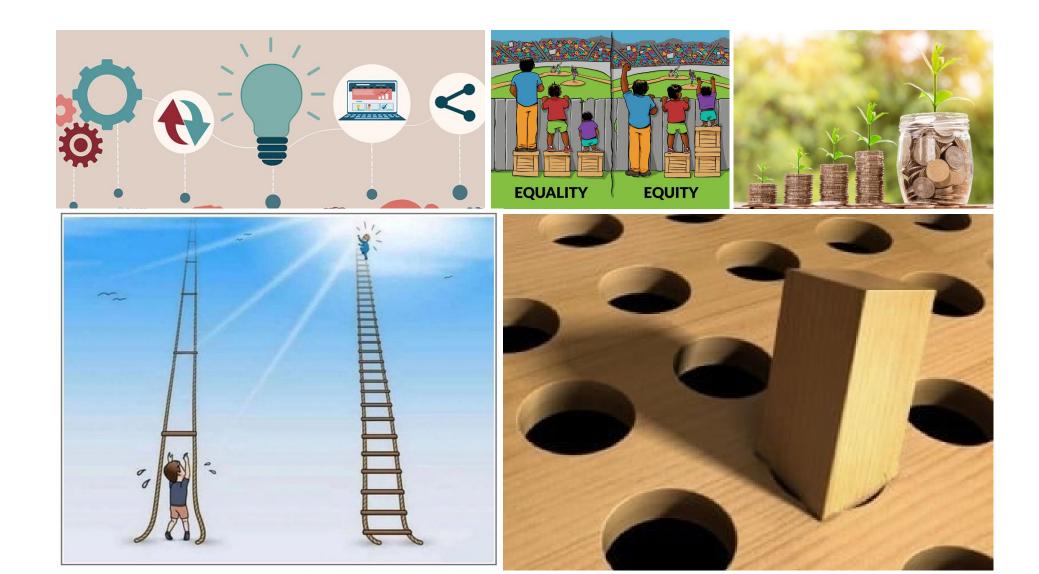
Day 3 **Thursday 15 February**

Analysis of discussions and recommendations

Proposals to improve the **GREPECAS** planning process

Final recommendations of the Workshop **Review Preliminary Report**















Thank You!