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# ICAO

## *NACC Strategic Assistance Programme (SAP)*

Presented by the Secretariat

# NACC Systemic Assistance Programme (SAP)

- ✓ Initiated on February 2015 in response to the ICAO **“NO COUNTRY LEFT BEHIND”** Campaign;
- ✓ Establish a **Political Commitment** with the States and Territories with an increase in the safety and security oversight of their civil aviation systems;
- ✓ Assists States in implementing **ICAO Standards and Recommended Practices (SARPs);**
- ✓ Also promotes ICAO’s efforts to resolve Significant Concerns (**SSCs and SSeCs**);
- ✓ **Sustainability and regional collaboration**; and
- ✓ **Systematic** approach to assistance to the State.

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**Safety** | **Air Navigation Services** | **Aerodrome certification (AGA)** | **Security and Facilitation**

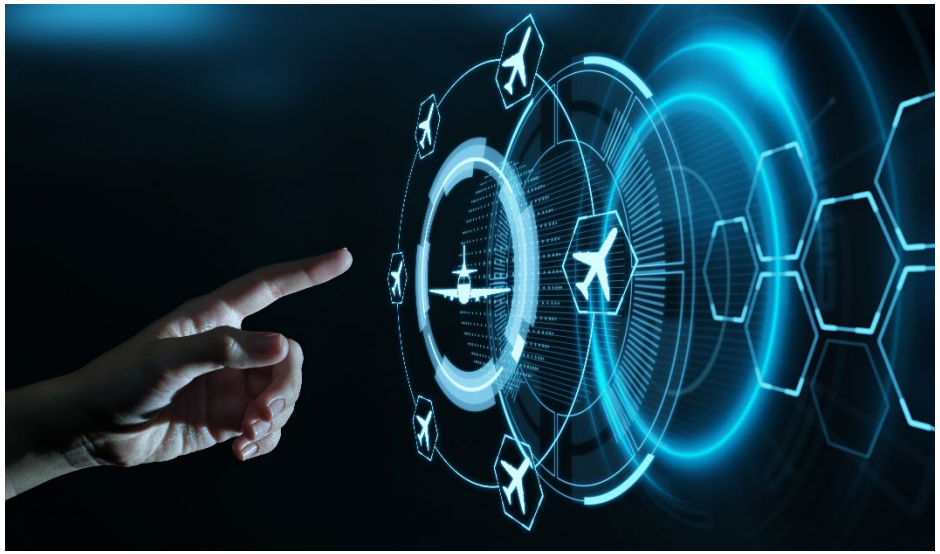
# NACC Strategic Assistance Programme (SAP)



- ✓ Maintain the initiative in response to the ICAO **“NO COUNTRY LEFT BEHIND”** Campaign;
- ✓ Establish a **Political Commitment** through the establishment of the **Country Strategic Plan of Action (COSPA)** or other means of commitment with NACC ICAO;
- ✓ Assists States in implementing **ICAO SARPs**, also to resolve Significant Concerns (**SSCs and SSeCs**).
- ✓ Cover **all areas of international civil aviation**;
- ✓ **Coordination, collaboration and synergy** of efforts between all partners.
- ✓ **Strategic** approach to assistance to the State.

# Motivation and Rationale for Program Changes

# Motivation and Rationale for Program Changes

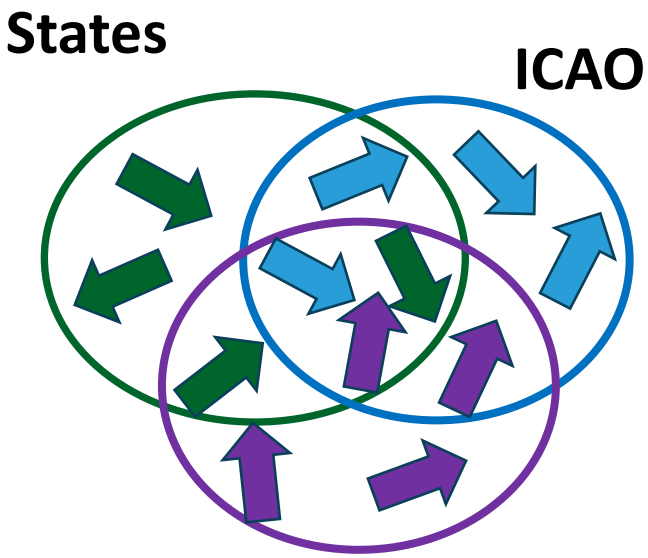


- **Cover all areas of international civil aviation** (includes environmental protection and economic development);
- More strategic approach in relation to the **needs of the States/ Territories** of the Region.
- Focus on the **UN results-based methodology**;
- Focus on different **priority areas** for each State/Territory.

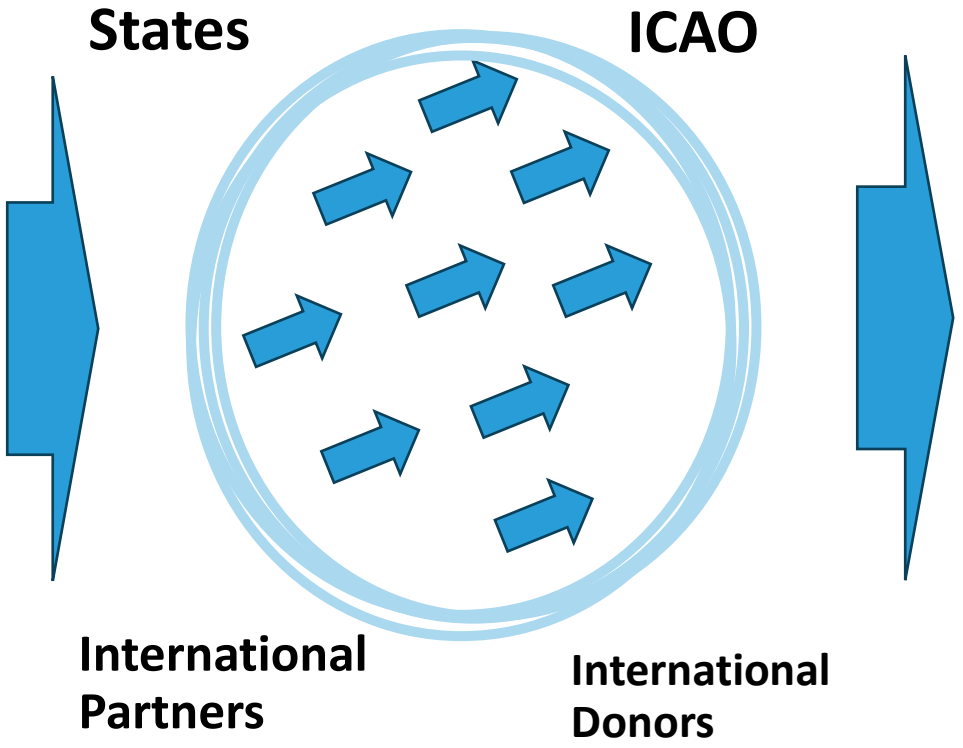
# Explanation of Program Changes

# Process of initiatives and projects in international civil aviation






Uncoordinated initiatives, some of which lack awareness from each partner




Coordination, collaboration and synergy of efforts between all partners

**State´s Country Strategic Plan of Action (COSPA)**

- Vision
- State strategic objective for civil aviation
- Strategic Indicators
- Milestones
- Priority areas
- Strategic route (execution phase)
- Action Plan for each phase
- Resources

State Strategic Plan to enhance civil aviation, defining Priority Areas in a coordinated and collaborative manner with all partners

# Process of initiatives and projects in international civil aviation



## State´s Country Strategic Plan of Action (COSPA)

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## NACC Strategic Assistance Programme (SAP)

**Consisting of each States´s COSPA or other means of commitment between NACC ICAO and:**

- ✓ States;
- ✓ Territories;
- ✓ Multinational Aviation Authorities;
- ✓ RSOO; and
- ✓ others.

# Matrix Governance and Priority key areas



For example: Priority areas in the first phase.

| | LEG | ORG | OPS | PEL | AIR | ANS | AGA | AIG | SEC | FAC | ENV | DEV |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COSPA 01 | X | | X | X | | | | | | | X | |
| COSPA 02 | | | | | | X | X | | X | | | |
| COSPA 03 | X | | | | | | | | | | X | X |
| COSPA 04 | X | X | X | X | X | | | | | | | |
| COSPA 05 | | | | | | X | X | X | | | | |
| COSPA …. | | | | | | | X | | X | X | X | |

**Plan of assistance activities in the Security area (example):**

| | T1 | T2 | T3 | T… |
|---|---|---|---|---|
| Inputs | | | | |
| Activities/Events | | | | |
| Deliverables/ Output | | | | |
| Outcome | | | | |
| Goal/indicators | | | | |

# The new NACC SAP Structure

# NACC SAP Structure

Components

## SAP Vision, Mission and Scope:

Based on the ICAO Business Plan 2023 to 2025

icao.int/Meetings/a41/Documents/Business_Plan_23_25.pdf

## SAP Objectives:

The objectives of SAP and States' COSPA are based on ICAO Strategic Objectives

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| ICAO Strategic Objectives | Indicator | Description of Indicator | 2023 | 2024 | Target End |
|---|---|---|---|---|---|
| SAFETY | i) Effective implementation of the Universal Safety Oversight Audit Programme in all technical areas (average State Safety Programme (SSP) foundation) | This indicator measures effective implementation of the Universal Safety Oversight Audit Programme | 75.32% | 78.32% | 80% |
| | ii) Level of implementation of SSP | This indicator measures the level of implementation of SSP | 75% | 80% | 92.61% |
| | iii) % of Aerodrome Certification | This indicator measures the percentage of international aerodrome certification listed in the Regional Air Navigation Plan | 67% | 75% | 85% |
| CAPACITY AND EFFICIENCY | i) Average Regional percentage of Global Air Navigation Plan (GANP) ASBU modules/elements implemented by States according to the Regional Air Navigation Plan (ANP). | This indicator measures the maturity of ASBU implementation in the regions. This indicator measures the average GANP ASBU applicable implementation. Participants refer to States. | 45% | 60% | 70% |
| | ii) Number of Air Navigation Deficiencies | This indicator measures the number of air navigation deficiencies | 80% | 60% | 45% |
| SECURITY AND FACILITATION | i) Effective Implementation (EI) Universal Security Oversight Programme (USAP) | This indicator measures results of the effective implementation under the Universal Security Oversight Programme | 72% | 78% | 80% |
| | ii) Percentage of States with National Air Transport Facilitation Committees (NATFC) established | This indicator measures the percentage of States that have established national air transport facilitation committees | 80% | 90% | 100% |
| ECONOMIC DEVELOPMENT | Level of coverage of reporting of official aviation statistics by Member States to ICAO at a regional level | This indicator measures the percentage of States providing required air transport data by ICAO statistical region | > 95% | > 95% | > 95% |
| ENVIRONMENTAL PROTECTION | i) Number of States that have developed SAP | This indicator measures the number of States that have developed SAP | 16% | 18% | 20% |
| | ii) Increase in the number of States that have volunteered to participate in the Carbon Offsetting and Reduction Scheme for International Aviation (CORSIA) | This indicator measures the level of State's engagement in CORSIA, and the CO2 emissions reduction and environmental integrity of CORSIA | 17% | 18% | 19% |

10. This Statement takes effect by the NACC/DCA/11 Meeting held in Varadero, Cuba, 29 June 2023.

— END —

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## SAP Strategic Indicators:

Declaration of Intent 2023

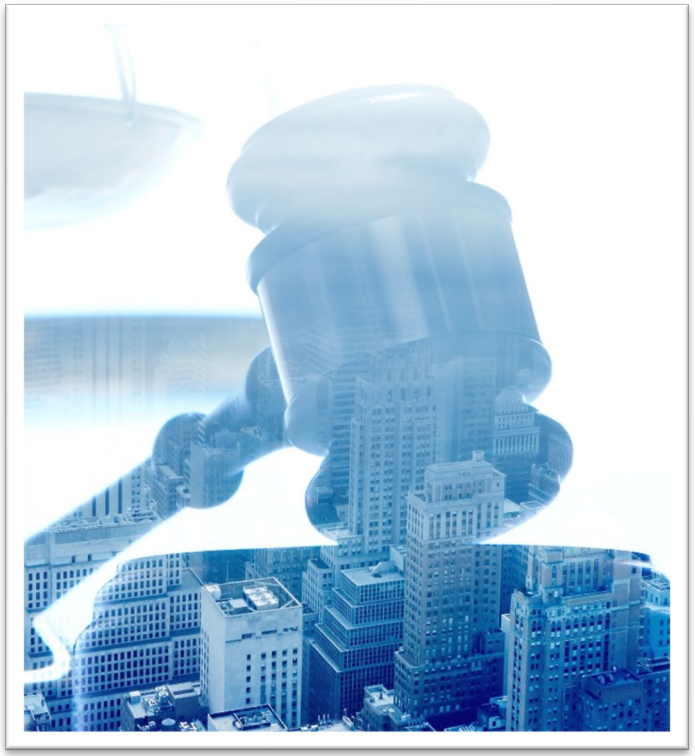
SAPVaraderoDeclarationEN2023-06-18.pdf (icao.int)

# NACC SAP Structure

Components

## SAP Prioritization Criteria:

Prioritization of States and areas (LEG, ORG, OPS, BEL, AIR, ANS, AGA, AIG, SEC, FAC, ENV and DEV)



## States´s Political Commitment:

The political Commitment will be manifested through **COSPA** between ICAO and the State

## Strategic International Donors:

**ICAO platform** for proposals to support States' priority projects

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# NACC SAP Structure



Components

## Definition of responsibilities and collaborations:

NACC ICAO, States and International Partners

## Indicators Reports:

Public monitoring through the **NACC ICAO Dashboard**

## Performance monitoring and evaluation reports:

From each States´s COSPA and the SAP Programme.

It is important to reevaluate the strategies adopted!

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# We invite all partners to join this effort!

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# Thank You!

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