

### **Motivation and Rationale for Program Changes**



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**Cover all areas of international civil aviation** (includes environmental protection and economic development);



More strategic approach in relation to the **needs of the States/ Territories** of the Region.



Focus on the **UN results-based methodology**;



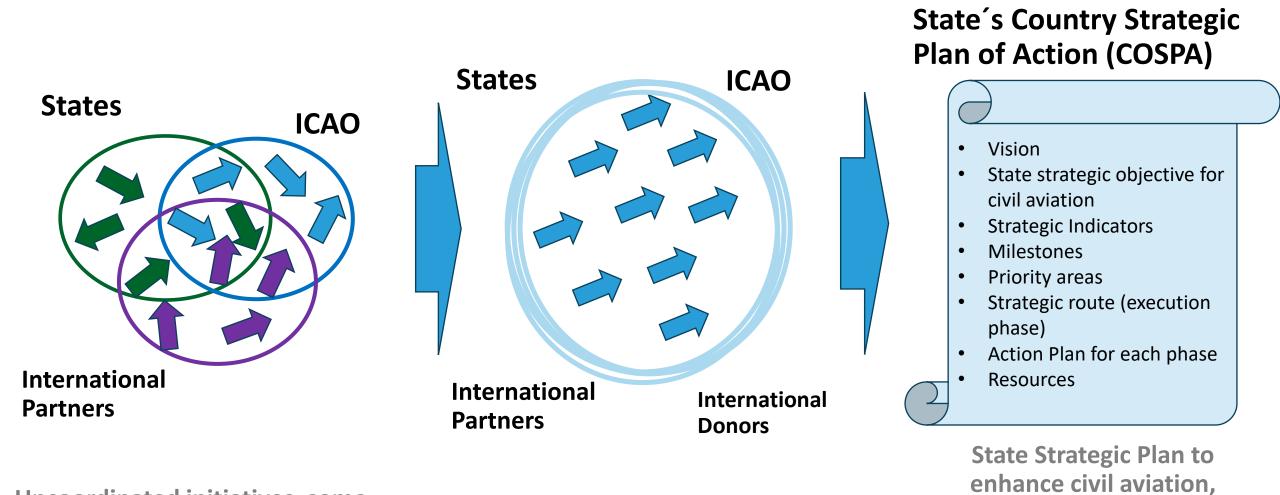
Focus on different **priority areas** for each State/Territory.



# **Concept of NACC SAP**

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# Process of initiatives and projects in international civil aviation



Uncoordinated initiatives, some of which lack awareness from each partner

Coordination, collaboration and synergy of efforts between all partners

defining Priority Areas in a

coordinated and

collaborative manner with

all partners

Process of initiatives and projects in international civil aviation

#### State's Country Strategic Plan of Action (COSPA)

- Vision
- State strategic objective for civil aviation
- Strategic Indicators
- Milestones
- Priority areas
- Strategic route (execution phase)
- Action Plan for each phase
- Resources

#### NACC Strategic Assistance Programme (SAP)

Consisting of each States's COSPA or other means of commitment between NACC ICAO and:

- ✓ States;
- ✓ Territories;
- ✓ Multinational Aviation Authorities;
- ✓ RSOO; and
- ✓ others.

# Matrix Governance and Priority key areas

	For e	<b>.</b> xamp	le: Pr	iority	/ area	ıs in t	he fir	st ph	ase.										
COSPA 01	LEG	ORG	OPS	PEL	AIR	ANS	AGA	AIG	SEC	FAC	ENV	DEV	Plan of assistance activities in the Environment area (example):						
COSPAUL	X		X	X							X				T1	T2	Т3	Τ.	
COSPA 02						Х	Х		Х					Inputs					
														Activities/Events					
COSPA 03	Х										Х	X		Deliverables/ Output					
COSPA 04	Х	X	X	Х	X									Outcome					
COSPA 05						х	Х	Х						Goal/indicators					
COSPA							X		X	X	х								
	Matrix Responsibility and																		
ICAC		F	RO NA	ACC	ICAO	by S	State	S <				-	nance	RO N	ACC IC	AO by	Area		

Governance

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