



## The new NACC SAP Structure

# NACC SAP Structure

## Components



## SAP Vision, Mission and Scope:

Based on the ICAO Business Plan 2023 to 2025

[icao.int/Meetings/a41/Documents/Business Plan 23 25.pdf](https://icao.int/Meetings/a41/Documents/Business%20Plan%2023%2025.pdf)

## SAP Objectives:

The objectives of SAP and States' COSPA are based on ICAO Strategic Objectives

ICAO Strategic Objectives	Indicator	Description of Indicator	2023	2024	Target End
<b>SAFETY</b>	i) Effective implementation of the Universal Safety Oversight Audit Programme in all technical areas (Average State Safety Programme (SSP) foundation)	This indicator measures effective implementation of the Universal Safety Oversight Audit Programme	75.32%	78.32%	80%
	ii) Level of implementation of SSP	This indicator measures the level of implementation of SSP	79%	80%	92.61%
	iii) % of Aerodrome Certification	This indicator measures the percentage of international aerodrome certification listed in the Regional Air Navigation Plan	67%	75%	85%
<b>CAPACITY AND EFFICIENCY</b>	ii) Average Regional percentage of Global Air Navigation Plan (GANP) ASBU modules/elements implemented by States according to the Regional Air Navigation Plan (RANP)	This indicator measures the maturity of ASBU implementation in the region. This indicator measures the average GANP ASBU applicable implementation. Participants refer to States.	49%	60%	70%
	iii) Number of Air Navigation Deficiencies	This indicator measures the number of air navigation deficiencies	80%	60%	45%
<b>SECURITY AND FACILITATION</b>	i) Effective Implementation (EI) Universal Security Oversight Programme (USOP)	This indicator measures results of the effective implementation under the Universal Security Oversight Programme	72%	78%	80%
	ii) Percentage of States with National Air Transport Facilitation Committees (NATFC) established	This indicator measures the percentage of States that have established national air transport facilitation committees	80%	90%	100%
<b>ECONOMIC DEVELOPMENT</b>	i) Level of coverage of reporting of official aviation statistics by Member States to ICAO at a regional level	This indicator measures the percentage of States providing required air transport data by ICAO statistical region	> 95%	> 95%	> 95%
	ii) Number of States that have developed SAP	This indicator measures the number of States that have developed SAP	16%	18%	20%
<b>ENVIRONMENTAL PROTECTION</b>	i) Increase in the number of States that have volunteered to participate in the Carbon Offsetting and Reduction Scheme for International Aviation (CORSIA)	This indicator measures the level of State's engagement in CORSIA, and the CO2 emissions reduction and environmental integrity of CORSIA	17%	18%	19%

10. This Statement takes effect by the NACC/DCA/11 Meeting held in Varadero, Cuba, 29 June 2023.

— END —

ICAO NACC Regional Office 2

## SAP Strategic Indicators:

Declaration of Intent 2023

[SAPVaraderoDeclarationEN2023-06-18.pdf \(icao.int\)](https://www.icao.int/Meetings/a41/Documents/SAPVaraderoDeclarationEN2023-06-18.pdf)

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### SAP Prioritization Criteria:

Prioritization of States and areas (LEG, ORG, OPS, BEL, AIR, ANS, AGA, AIG, SEC, FAC, ENV and DEV)



### States' Political Commitment:

The political Commitment will be manifested through **COSPA** between ICAO and the State



### Strategic International Donors:

**ICAO platform** for proposals to support States' priority projects

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**Definition of responsibilities and collaborations:**

NACC ICAO, States and International Partners



**Indicators Reports:**

Public monitoring through the **NACC ICAO Dashboard**



**Performance monitoring and evaluation reports:**

From each States' COSPA and the SAP Programme.

It is important to reevaluate the strategies adopted!