

2025 AFI Plan Programme activity and Budget Estimates

| Budget Item | Activity | Target Group | Deliverables | Estimate (US\$) 2025 | KPI |
|--------------|---|--------------|---|-------------------------------------|---|
| I | AFI RSOO Study RSOO Strategy, Roadmap and feasibility Study Implementation | AFI Wide | Collaborate with EASA on Feasibility Study Support self-assessment for AAMAC & ASSA-AC conducted | 26,000.00 | Feasibility study Self-assessment for AAMAC & ASSA-AC conducted |
| II | Aviation professional capacity building Implementation of the Aviation Capacity Building Study | AFI Wide | <ul style="list-style-type: none"> Establishment of database platform: Provide Training for 16 Inspectors on GSI -AIR Provide Training for 16 Inspectors on GSI -PEL Provide Training for 16 Inspectors on GSI -OPS | 40,000.00 | Aviation qualified personnel Database completed Data driven decision on training plan and implementation Enhanced capacity of State experts on Safety Oversight(48 qualified inspectors) |
| | <ul style="list-style-type: none"> Airworthiness Inspector Course (GSI-AIR) Personnel Licensing Inspector Course (GSI-PEL) Operations Inspector Course (GSI-OPS) | AFI Wide | | 80,000.00 80,000.00 80,000.00 | |
| III | ROST Assistance Activities Support two SSC States | AFI Wide | ROST Assistance to States with SSCs (Liberia, DRC, Zimbabwe) | 45,000.00 | SCCs Resolved |
| | Support states scheduled for USOAP CME | | ROST Assistance for 6 States | 60,000.00 | Increased EI to 75% at least for four States |
| IV | Implementation of AFI Plan Projects | | | | |
| | Implementation of the Revised Aerodrome certification Project for eligible States | AFI Wide | Assistance missions States by Aerodrome Certification Team of Regional Experts and RO/AGA | 60,000.00 | At least five International Airports Certified |
| | Implementation of the revised SSP Project for eligible States | AFI Wide | Assist States to conduct SSP gap analyses, Conduct workshops, develop plans and SSP implementation | 90,000.00 | At least Ten States submit CAPs related to the SSP foundation PQ At least Six States implement their CAPs related to SSP foundation PQ At least Four States having an SSP that is present |
| | Implementation of the revised African ANSP Peer Review Mechanism Project | AFI Wide | Meetings, Training and Conducting Peer review Mechanism Among African ANSPs | 40,000.00 | Established Framework for African ANSP Peer Review Mechanism updated and implemented At least 9 ANSP Peer review conducted |
| | Implementation of specific projects for low performing States (Central African Republic, Guinea Bissau, Liberia, Lesotho Djibouti, Eswatini, Comoros, Somalia and South Sudan) | AFI Wide | Support States to enhance their safety oversight capacity | 400,000.00 | Number of supported States to establish fundamental Safety Oversight System |
| | AIM Result-Based Implementation Support (RBIS) | AFI Wide | Assist states to improve on efficiency and effectiveness of Aeronautical information management | 78,000.00 | Seven AFI States having an AIXM database and electronic AIP (eAIP) by 2025 Two AFI States providing Obstacles and Terrain Data sets increased by 2025 |
| | Implementation Support in Data Set Information Services (IDIS) | AFI Wide | Assist States Data Set Information Services (IDIS) | 50,500.00 | Number of States with effective Data Set Information Services (IDIS) |
| | Implementation of OPMET Project on the improvement of the availability of OPMET data at airports States | AFI Wide | Assist States on OPMET | 72,000.00 | No of States implementing OPMET data at their respective Airport |
| | Establishment and Implementation of National Aviation Safety Plans (NASPs) for States (Six States to be targeted every year) | AFI Wide | Assist and train States to establish NASP | 60,000.00 | Number of Additional States establishing NASP |
| | Implementation of the Safety Enhancement Initiatives (SEIs) identified in the Regional Aviation Safety Plan for Africa-Indian Ocean (AFI-RASP) in mitigating Controlled Flight Into Terrain (CFIT) related occurrences. | AFI Wide | Conduct Workshop on CIFT | 15,000.00 | CIFT Workshop Conducted |
| | Implementation of the SAR Project | AFI Wide | Support States to have effective SAR system | 95,700.00 | Number of States with effective SAR system |
| | States ATM contingency planning and management | AFI Wide | Build States capacity on ATM contingency planning and management | 29,700.00 | Number of States with effective ATM contingency planning and management |
| V | Aviation Infrastructure Gap Analysis | AFI Wide | <ul style="list-style-type: none"> Develop questionnaire and tool for Information/data gathering. Aviation infrastructure gap and long-term traffic demand analysis | 60,000.00 | Study report with long term traffic forecast |
| VI | AFI Plan SC/ APIRG /RRASG and RASC Meeting | Aug-Dec 2023 | Travel/virtual meeting -Interpretation | 26,000.00 | Effective coordination and monitoring of the plan |
| Total | | | | 1,487,900.00 | |